



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 26

DETAILED OPERATIONAL PROJECTS (MBRR TABLE SA38)

CPT Cape Town - Supporting Table SA38 Consolidated detailed operational projects

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Community and public safety	PHP - Lavender Hill East	G04.00006	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	4	676	-	-	-
Community and public safety	Wallacedene Ph3 Housing Project	G04.00123-F2	Sustainable human settlements and improved quality of household life	Spatial integration	The Caring City	10	18.61749881	-33.91111568	(1)	-	-	-	-
Other	Tourism Development Framework (TDF)	G06.00005-F1	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Opportunity City	200	18.5949097	-33.89079226	2,000	1,416	-	-	-
Community and public safety	Anti-Retroviral Programme	G06.00056-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	230,558	257,047	273,756	291,550	305,544
Community and public safety	Anti-Retroviral Programme	G06.00056-F2	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	3,622	-	-	-	-
Community and public safety	Anti-Retroviral Programme	G06.00056-F3	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	11	-	-	-	-
Community and public safety	Vaccines - Southern Sub-District	G07.00019-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	804	18.5949097	-33.89079226	13,886	14,848	12,721	12,721	12,721
Community and public safety	Vaccines - Northern Sub-District	G07.00020-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	801	18.5949097	-33.89079226	9,602	9,574	8,203	8,203	8,203
Community and public safety	Vaccines - Western Sub-District	G07.00021-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	13,607	14,505	12,428	12,428	12,428
Community and public safety	Vaccines - Klipfontein Sub-District	G07.00022-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	803	18.5949097	-33.89079226	11,906	12,411	10,634	10,634	10,634
Community and public safety	Vaccines - Mitchell's Plain Sub-District	G07.00023-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	804	18.5949097	-33.89079226	15,092	16,333	13,994	13,994	13,994
Community and public safety	Vaccines - Tygerberg Sub-District	G07.00024-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	803	18.5949097	-33.89079226	14,123	15,140	12,972	12,972	12,972
Community and public safety	Vaccines - Khayelitsha Sub-District	G07.00028-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	11,639	12,082	10,352	10,352	10,352
Community and public safety	Vaccines - Eastern Sub-District	G07.00029-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	802	18.5949097	-33.89079226	11,644	12,087	10,357	10,357	10,357
Community and public safety	Conditional Grant staff & exp.@Libraries	G08.00006-F1	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	200	18.5949097	-33.89079226	45,275	45,462	48,208	52,782	49,929
Community and public safety	TB Crisis Plan	G08.00096-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	29,095	30,666	81,085	93,051	106,267
Community and public safety	Housing Consumer Education	G08.00125-F1	Sustainable human settlements and improved quality of household life	Spatial integration	The Caring City	200	18.5949097	-33.89079226	108	8	-	-	-
Community and public safety	PHP - Masakhane Bantu Phase 1	G09.00091-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	94	18.67517405	-34.04205676	-	868	-	-	-
Community and public safety	FAC - Masakhane Bantu Phase 2	G09.00104-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	910	18.65721	-34.04344	-	8	-	-	-
Community and public safety	Law Enforcement Officers: Cape Town CIDS	G09.00122-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	916	18.381109	-33.972663	714	700	-	-	-
Community and public safety	Law Enforcement Officers: Sea Point CIDS	G09.00124-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	916	18.381109	-33.972663	357	350	-	-	-
Economic and environmental services	Helderberg Marine Protected Area	G10.00046-F1	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Opportunity City	109	18.76744797	-34.06272918	38	489	220	-	-
Community and public safety	PHP - Isigalo Phase I & II	G10.00097-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	708	1,526	-	-	-
Economic and environmental services	IRT: Operating Management Unit - (Consul	G11.00032-F3	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	172,330	163,795	184,907	160,000	299,970
Economic and environmental services	Dial-a-Ride	G11.00048-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	8,912	11,155	10,000	10,000	10,000
Community and public safety	Law Enforcement Officers: Woodstock CIDS	G11.00055-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	115	18.43599132	-33.91802713	179	175	-	-	-
Community and public safety	Law Enforcement Officers: Green Point	G11.00058-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	115	18.43599132	-33.91802713	357	381	-	-	-
Community and public safety	Law Enforcement Officers: Claremont CIDS	G11.00059-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	920	18.439732	-34.031391	357	350	-	-	-
Community and public safety	PHP - Ilinge Labahlali (324 units)	G11.00072-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	201	18.5949097	-33.89079226	211	2,087	-	-	-
Community and public safety	Housing - Disaster Funding	G12.00002-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	29,279	41,889	-	-	-
Community and public safety	Housing - Disaster Funding	G12.00002-F2	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	2,500	-	-	-	-
Community and public safety	Informal Settlements	G12.00003-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	61	18.41399773	-34.23122902	843	2,067	-	-	-
Governance and administration	Community Development Workers	G12.00020-F1	Responsive, accountable, effective and efficient local government	Inclusion and access	The Well-Run City	200	18.5949097	-33.89079226	701	2,034	1,034	1,034	1,034
Community and public safety	CBH:- Atlantis Kanonkop	G12.00023-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	13,759	2,650	-	-	-
Community and public safety	PHP - Mfuleni Habitat for Humanity Ph3	G12.00035-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	-	581	-	-	-
Community and public safety	PHP - Nonqubela Phase 2	G12.00036-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	93	18.68493654	-34.0329888	-	233	-	-	-
Governance and administration	Accreditation - Development Support - HN	G12.00058-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Well-Run City	200	18.5949097	-33.89079226	5,000	-	-	-	-
Governance and administration	Accreditation - Development Support - HN	G12.00058-F3	Sustainable human settlements and improved quality of household life	Inclusion and access	The Well-Run City	200	18.5949097	-33.89079226	-	9,714	7,500	7,500	7,500
Governance and administration	Accreditation - Development Support - HN	G12.00058-F3	Sustainable human settlements and improved quality of household life	Inclusion and access	The Well-Run City	200	18.5949097	-33.89079226	-	-	-	-	-
Community and public safety	Kanonkop Phase 2	G12.00074-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	32	18.51131517	-33.62026258	-	-	-	20,000	20,000
Community and public safety	Traffic Officer	G12.00081-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	55	18.49663557	-33.89423755	539	580	-	-	-
Community and public safety	Deift The Hague, Roosendaal (288 + 1012	G12.00097-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	201	18.5949097	-33.89079226	-	4,600	-	-	-
Community and public safety	New Housing Development Capacity	G13.00001-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	7,401	-	-	-	-
Community and public safety	New Housing Development Capacity	G13.00001-F2	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	-	5,000	-	-	-
Community and public safety	Traffic Officers: Main Road PT Lane	G13.00028-F3	All people in South Africa are and feel safe	Inclusion and access	The Safe City	200	18.5949097	-33.89079226	4,635	5,053	5,514	5,053	-
Community and public safety	PHP - Masiphumelele Phase 5 (Noordhoek)	G13.00045-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	69	18.37860577	-34.1070936	-	1,336	-	-	-

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Community and public safety	PHP - Masiphumelele (Witsand) Phase II	G13.00049-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	1,696	3,315	-	-	-
Community and public safety	PHP - Siyifumene Phase I	G13.00066-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	148	2,535	-	-	-
Community and public safety	PHP - Masikhanye:Silvertown: Khayelitsha	G13.00071-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	78	3,127	-	-	-
Community and public safety	PHP - Siyaphumelela Infill PH I & PH II	G13.00077-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	277	511	-	-	-
Community and public safety	PHP - Silvertown (Khayelitsha)	G13.00080-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	201	18.5949097	-33.89079226	573	3,284	-	-	-
Community and public safety	EST - Silvertown (Khayelitsha)	G13.00081-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	5	-	-	-	-
Community and public safety	Voor trekker Rd Corridor Improvement Dist	G13.00083-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	906	18.623255	-33.920005	357	350	-	-	-
Community and public safety	PHP - Sophumelela Phase I (Khayelitsha)	G13.00092-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	909	18.65058	-34.016404	-	554	-	-	-
Community and public safety	Deift: Roosendaal (288) Top Structures	G13.00096-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	13	18.64368441	-33.96197689	6,202	-	-	-	-
Community and public safety	PHP - Luxolo (Phillipi)	G13.00097-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	913	18.597026	-34.006088	487	227	-	-	-
Community and public safety	Heideveld Infill - Top Structures	G13.00107-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	44	18.54664498	-33.96361424	12,775	790	-	-	-
Community and public safety	Hazendal Infill - Top Structures	G13.00108-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	49	18.51462727	-33.95791461	2,068	-	-	-	-
Community and public safety	PHP - Nomzabalazo Project 4 Ph 1 & Ph 2	G13.00117-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	3,524	464	-	-	-
Community and public safety	FAC - Nomzabalazo Project 4 Ph 1 & Ph 2	G13.00119-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	17	-	-	-	-
Economic and environmental services	Public Transport Facilities: Rail Safety	G14.00003-F1	An efficient, effective and development-oriented public service	Growth	The Well-Run City	201	18.5949097	-33.89079226	3,666	-	-	-	-
Community and public safety	PHP: Iqhayialethu Phase 2	G14.00019-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	39	18.58166348	-33.9857618	-	158	-	-	-
Community and public safety	CBH - Pelican Park: 2083 Top Structures	G14.00023-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	437	321	-	-	-
Community and public safety	PHP: Lathi-pha Phase I	G14.00041-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	116	471	-	-	-
Community and public safety	PHP: Moses Kotane	G14.00046-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	913	18.597026	-34.006088	473	554	-	-	-
Community and public safety	PHP: Sophumelela Phase II & IV	G14.00049-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	93	18.68493654	-34.03229888	1,396	407	-	-	-
Community and public safety	Belhar/Pentech Infill Housing Project	G14.00052-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	12	18.64685329	-33.94572974	15,730	17,500	13,500	-	-
Community and public safety	PHP: Imvumelwano Phase I	G14.00053-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	96	18.70781589	-34.04123775	1,536	190	-	-	-
Community and public safety	EST: Imvumelwano Phase I	G14.00054-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	10	-	-	-	-
Community and public safety	PHP: Masakhe Phase I & II	G14.00065-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	740	6,522	-	-	-
Community and public safety	PHP: Masijongane Ph 1 & Ph2 & Ph3	G14.00071-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	14	18.71646484	-33.96463003	-	152	-	-	-
Community and public safety	PHP: Sinothando Phase I	G14.00077-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	93	18.68493654	-34.03229888	1,735	143	-	-	-
Community and public safety	EST: Sinothando Phase I	G14.00078-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	12	-	-	-	-
Community and public safety	FAC: Sinothando Phase I	G14.00079-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	4	-	-	-	-
Community and public safety	PHP: Ikhwezi Lomso	G14.00085-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	337	100	-	-	-
Trading services	Electrification - Eskom Supply Area	G14.00088-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	3,199	117	-	-	-
Community and public safety	PopART - Stellenbosch University	G14.00097-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	28	-	-	-	-
Community and public safety	PHP: Intsika Phase I	G14.00098-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	801	18.5949097	-33.89079226	2,971	2,395	-	-	-
Community and public safety	EST: Intsika Phase I & Phase II	G14.00099-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	801	18.5949097	-33.89079226	18	-	-	-	-
Community and public safety	FAC: Intsika Phase I & Phase II	G14.00100-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	801	18.5949097	-33.89079226	1	-	-	-	-
Community and public safety	Sir Lowrys Pass Village TRA	G14.00104-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	84	18.92301468	-34.07305278	-	1,390	-	-	-
Governance and administration	Infrastructure Skills Development	G14.00105-F1	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Opportunity City	200	18.5949097	-33.89079226	9,600	11,000	14,435	16,000	17,000
Community and public safety	EHP - Mfuleni Farm 952.4	G14.00106-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	16	18.70618768	-34.01827392	-	8,408	-	-	-
Community and public safety	NHBRC Enrolment Fees	G14.00113-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	(142)	11,000	-	-	-
Community and public safety	PHP: Khuleleka Phase I	G14.00117-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	2,596	2,421	-	-	-
Community and public safety	PHP: Masinyameke Phase I & II & III	G14.00120-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	1,094	2,291	-	-	-
Community and public safety	EST: Masinyameke Phase I & II & III	G14.00121-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	14	-	-	-	-
Community and public safety	FAC: Masinyameke Phase I & II & III	G14.00122-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	-	-	-	-	-
Community and public safety	PHP: Sophumelela (Vrygrond) Phase I	G14.00123-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	804	18.5949097	-33.89079226	6	2,468	-	-	-
Community and public safety	PHP: Luxolo Phase II (Phillipi)	G14.00126-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	913	18.597026	-34.006088	444	189	-	-	-
Community and public safety	PHP: Nonqubela Project 2	G14.00133-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	93	18.68493654	-34.03229888	2,505	1,090	-	-	-
Economic and environmental services	Industry Transitional Requirements	G15.00008-F3	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	28,511	2,264	3,600	8,000	8,000
Economic and environmental services	Integrated Public Transport Network	G15.00009-F2	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	18,129	15,800	33,000	14,000	36,905
Economic and environmental services	Integrated Public Transport Network	G15.00009-F3	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	-	15,400	-	-

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Economic and environmental services	Network Management TCT App	G15.00010-F2	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	5,383	12,150	13,370	14,720	16,192
Governance and administration	AFC & Control centre	G15.00011-F2	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	8,071	-	-	-	-
Economic and environmental services	Peninsula Wetland Rehabilitation Project	G15.00018-F2	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Opportunity City	200	18.5949097	-33.89079226	-	1,825	1,898	-	-
Economic and environmental services	Integrated Transport Plan	G15.00021-F1	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	The Well-Run City	200	18.5949097	-33.89079226	287	2,000	-	-	-
Community and public safety	PHP: Mountain View PhaseII Ocean View	G15.00028-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	-	278	-	-	-
Community and public safety	PHP: Rondevlei Phase II	G15.00031-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	918	18.528419	-34.034459	107	485	-	-	-
Economic and environmental services	Staffing: Project Mngt: Maintenance	G15.00041-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	1,962	1,900	3,650	3,906	4,180
Community and public safety	PHP: Mzomhle	G15.00043-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	-	214	-	-	-
Governance and administration	Finance Graduate Development Programme	G15.00048-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Well-Run City	201	18.5949097	-33.89079226	1,000	1,000	1,000	1,000	1,000
Community and public safety	V & A Waterfront - Traffic Officer	G15.00049-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	115	18.43599132	-33.91802713	853	891	-	-	-
Economic and environmental services	TCT: Integrated Public Transport Interchange	G15.00054-F2	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	26,922	103,773	120,000	17,513	200,000
Trading services	Water - Project Management	G15.00056-F1	Sustainable human settlements and improved quality of household life	Growth	The Opportunity City	200	18.5949097	-33.89079226	412	567	1,996	2,196	-
Governance and administration	PMU - USDG Project Management	G15.00058-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	568	485	1,366	1,462	-
Governance and administration	SCOA Grant	G15.00061-F1	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	200	18.5949097	-33.89079226	230	230	-	-	-
Community and public safety	Training of Auxillary LE Officers	G15.00062-F1	All people in South Africa are and feel safe	Inclusion and access	The Well-Run City	200	18.5949097	-33.89079226	5,692	4,714	4,388	4,629	4,852
Economic and environmental services	Public Transport Information - Traffic I	G15.00063-F2	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	201	18.5949097	-33.89079226	10,191	11,230	10,500	11,025	11,600
Economic and environmental services	TCT: Int Public Trsp: Building & Construction	G15.00068-F2	Protect and enhance our environmental assets and natural resources	Growth	The Opportunity City	200	18.5949097	-33.89079226	7,217	7,550	7,550	7,500	7,500
Economic and environmental services	Terrestrial Invasive Alien Plants	G15.00087-F1	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Opportunity City	802	18.5949097	-33.89079226	-	1,886	2,084	-	-
Economic and environmental services	Invasive Species Special Projects	G15.00088-F1	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Opportunity City	200	18.5949097	-33.89079226	-	7,204	7,017	-	-
Community and public safety	PHP Odwa Phase 1	G15.00095-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	4,011	1,319	-	-	-
Community and public safety	EST Odwa Phase 1	G15.00096-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	44	-	-	-	-
Community and public safety	FAC Odwa Phase 1	G15.00097-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	20	-	-	-	-
Trading services	Janitorial Services	G15.00100-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	14,000	-	-	-	-
Community and public safety	PHP: Masizakhele Phase 5	G15.00102-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	6	18.73650364	-33.87345436	2,599	670	-	-	-
Community and public safety	EST: Masizakhele Phase 5	G15.00103-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	14	-	-	-	-
Community and public safety	FAC: Masizakhele Phase 5	G15.00104-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	114	-	-	-	-
Community and public safety	PHP: Siluncedo	G15.00105-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	3,283	1,194	-	-	-
Community and public safety	EST: Siluncedo	G15.00106-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	6	-	-	-	-
Community and public safety	FAC: Siluncedo	G15.00107-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	26	-	-	-	-
Community and public safety	PHP: Iiitha (Bardale)	G15.00108-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	16	18.70618768	-34.01827392	2,348	1,551	-	-	-
Community and public safety	EST: Iiitha (Bardale)	G15.00109-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	16	18.70618768	-34.01827392	1	-	-	-	-
Community and public safety	FAC: Iiitha (Bardale)	G15.00110-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	102	-	-	-	-
Governance and administration	SCM - Tender staff	G16.00001-F2	An efficient, effective and development-oriented public service	Inclusion and access	The Well-Run City	200	18.5949097	-33.89079226	3,324	3,165	3,390	3,632	3,886
Governance and administration	Manager: Innovations	G16.00004-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	374	408	1,746	1,869	833
Economic and environmental services	AFC & Control centre	G16.00005-F2	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	1,360	1,800	1,940	1,940
Economic and environmental services	Athlone Power Station	G16.00008-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	49	18.51462727	-33.95791461	204	-	-	-	-
Community and public safety	PHP: Iiitha Labantu 2	G16.00010-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	913	18.597026	-34.006088	2,400	2,149	-	-	-
Community and public safety	EST: Iiitha Labantu 2	G16.00011-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	913	18.597026	-34.006088	14	-	-	-	-
Community and public safety	FAC: Iiitha Labantu 2	G16.00012-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	-	-	-	-	-
Community and public safety	PHP: Bardale 1	G16.00013-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	6,461	4,757	-	-	-
Community and public safety	EST: Bardale 1	G16.00014-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	41	-	-	-	-
Community and public safety	FAC: Bardale 1	G16.00015-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	70	-	-	-	-
Community and public safety	PHP: Ikwezi Lomso (Bardale)	G16.00016-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	3,211	2,007	-	-	-
Community and public safety	EST: Ikwezi Lomso (Bardale)	G16.00017-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	47	-	-	-	-
Community and public safety	FAC: Ikwezi Lomso (Bardale)	G16.00018-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	11	-	-	-	-
Community and public safety	Law Enforcement Officers: OBS CID	G16.00025-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	916	18.381109	-33.972663	357	350	-	-	-
Economic and environmental services	Consultants: Contract Operations	G16.00032-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	2,292	5,737	6,000	5,000	5,000
Economic and environmental services	Contracted Serv.: Monitoring PT Service	G17.00002-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	12,967	13,657	14,400	15,180	15,180

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
									R Thousand				
Governance and administration	Contracted Serv.: TCT App	G17.00003-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	(1,216)	-	-	-	-
Economic and environmental services	Planning: Business Development	G17.00004-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	201	18.5949097	-33.89079226	-	790	2,511	2,687	2,687
Community and public safety	Maitland Saltriver CID	G17.00007-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	200	18.5949097	-33.89079226	179	175	-	-	-
Community and public safety	Somerset West CID	G17.00008-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	924	18.700891	-34.055099	134	175	-	-	-
Community and public safety	Stikland CID	G17.00009-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	906	18.623255	-33.920005	179	175	-	-	-
Governance and administration	External Bursaries to Non-Employees	G17.00011-F1	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Opportunity City	200	18.5949097	-33.89079226	280	500	400	-	-
Community and public safety	Part Time Trfc Attend: Rustenberg Girls	G17.00012-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	57	18.46271449	-33.94319587	43	43	-	-	-
Community and public safety	Part Time Trfc Attend: Westcott Primary	G17.00013-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	73	18.46112645	-34.03371441	43	43	-	-	-
Community and public safety	Fisantekraal Garden Cities	GPX.0000004-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	105	18.67198182	-33.73307942	7,282	150	-	-	-
Community and public safety	Fisantekraal Garden Cities	GPX.0000005-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	105	18.67198182	-33.73307942	33,494	31,500	-	-	-
Community and public safety	Edward Street: Grassy Park Development	GPX.0000007-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	66	18.50657589	-34.02877486	-	-	-	15,000	-
Community and public safety	Delft - The Hague Phase 1 (1 012)	GPX.0000017-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	201	18.5949097	-33.89079226	-	17,000	20,500	20,000	-
Community and public safety	Delft - The Hague Phase 2 (896)	GPX.0000018-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	13	18.64368441	-33.96197689	94,335	54,500	-	-	-
Community and public safety	Somerset West 10 ha site [IRDP]	GPX.0000020-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	15	18.83134286	-34.0625788	-	24,374	-	-	-
Community and public safety	Gugulethu Infill Project Erf 8448/MauMau	GPX.0000023-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	9,079	10,000	10,800	20,000	-
Community and public safety	Glenhaven Social	GPX.0000028-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	9	18.64609882	-33.92322813	25,648	31,383	-	-	-
Community and public safety	Imizamo Yethu - Hout Bay Housing Project	GPX.0000029-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	74	18.35511369	-34.02746739	-	-	2,100	15,000	20,000
Community and public safety	Valhalla Park Integrated Housing Project	GPX.0000038-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	30	18.55911764	-33.93220005	-	5,000	10,000	20,000	20,000
Community and public safety	Macassar BNG Housing Project	GPX.0000040-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	109	18.76744797	-34.06272918	-	-	-	2,000	20,000
Community and public safety	Philippi East Phase 5	GPX.0000045-F1	An efficient, effective and development-oriented public service	Spatial integration	The Caring City	35	18.61278003	-34.00522215	-	225	-	-	-
Community and public safety	Morke's Cottage Strand Housing Project	GPX.0000057-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	86	18.85416001	-34.12444957	28,793	2,067	10,335	-	-
Community and public safety	USDG Opscap/Project Managers and Govern	GPX.0000104-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	7,606	10,952	11,609	12,421	-
Community and public safety	PHP - Vukuzenzele (Khayelitsha)	GPX.0000111-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	739	3,087	-	-	-
Community and public safety	EST - Vukuzenzele (Khayelitsha)	GPX.0000112-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	11	-	-	-	-
Community and public safety	FAC - Vukuzenzele (Khayelitsha)	GPX.0000113-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	4	-	-	-	-
Community and public safety	PHP Consolidations	GPX.0000127-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	-	5,064	121,200	141,600	143,095
Community and public safety	PHP: Sekunjalo (Wallacedene)	GPX.0000142-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	6	18.73650364	-33.87345436	1,285	15,012	-	-	-
Community and public safety	EST: Sekunjalo (Wallacedene)	GPX.0000143-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	-	-	-	-	-
Community and public safety	FAC: Sekunjalo (Wallacedene)	GPX.0000144-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	5	-	-	-	-
Community and public safety	PHP: Masakhe (Khayelitsha)	GPX.0000152-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	924	18.700891	-34.055099	6,928	2,543	-	-	-
Community and public safety	EST: Masakhe (Khayelitsha)	GPX.0000153-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	924	18.700891	-34.055099	23	-	-	-	-
Community and public safety	FAC: Masakhe (Khayelitsha)	GPX.0000154-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	924	18.700891	-34.055099	-	-	-	-	-
Community and public safety	PHP: Sisonke PhaseII Phili Wallacedene	GPX.0000191-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	-	9	-	-	-
Economic and environmental services	Public Transport Marketing & Communications	GPX.0000201-F1	Sustainable human settlements and improved quality of household life	Spatial integration	The Inclusive City	200	18.5949097	-33.89079226	22,851	23,000	23,000	24,000	27,000
Community and public safety	Traffic Officers ACSA	GPX.0000204-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	24	18.60793533	-33.96840883	1,333	2,052	-	-	-
Community and public safety	Repairs to Gugulethu Clinic	GPX.0000222-F1	A long and healthy life for all South Africans	Inclusion and access	The Caring City	41	18.56712534	-33.98292465	-	73	-	-	-
Community and public safety	PHP: Manenberg The Downs	GPX.0000241-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	45	18.55568911	-33.98288654	15,680	21,620	-	-	-
Community and public safety	FAC: Manenberg The Downs	GPX.0000242-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	45	18.55568911	-33.98288654	-	-	-	-	-
Community and public safety	PHP: Sizamiel (Khayelitsha)	GPX.0000243-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	94	18.67517405	-34.04205676	1,101	943	-	-	-
Economic and environmental services	Elsies river Public Investment Framework	GPX.0000273-F1	An efficient, effective and development-oriented public service	Growth	The Inclusive City	904	18.568844	-33.920811	1,131	649	389	-	-
Community and public safety	Maroeia Housing (South)	GPX.0000277-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	111	18.72196128	-33.85050294	-	-	21,000	20,000	33,100
Community and public safety	Sir Lowrys Pass HSDG project	GPX.0000278-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	84	18.92301468	-34.07305278	-	-	6,500	20,000	19,555
Community and public safety	Bayside Law Enforcement	GPX.0000291-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	23	18.47984825	-33.7382781	510	556	-	-	-
Community and public safety	Long Street Law Enforcement	GPX.0000292-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	916	18.381109	-33.972663	1,309	1,583	-	-	-
Community and public safety	Big Bay Law Enforcement	GPX.0000293-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	23	18.47984825	-33.7382781	385	189	-	-	-
Community and public safety	Green Point Law Enforcement	GPX.0000302-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	115	18.43599132	-33.91802713	151	173	-	-	-
Community and public safety	Beacon Valley	GPX.0000313-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	116	18.63547529	-34.02982987	-	-	-	10,000	20,000
Economic and environmental services	AFC: Maintenance	GPX.0000316-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	102,404	130,021	140,000	100,000	150,000

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
									R Thousand				
Community and public safety	Nutrition Supplement Programme	GPX.0000321-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	5,470	6,248	6,548	6,776	7,028
Community and public safety	Park Planning & Design - Prof Serv 1819	GPX.0000335-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Well-Run City	200	18.5949097	-33.89079226	2,228	-	-	-	-
Community and public safety	Park Planning & Design - Prof Serv 1920	GPX.0000336-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Well-Run City	200	18.5949097	-33.89079226	-	2,000	-	-	-
Community and public safety	Eradication of registration backlog	GPX.0000345-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	3,133	2,221	-	-	-
Community and public safety	Eradication of registration backlog	GPX.0000345-F2	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	-	26,757	-	-	-
Governance and administration	HS Programme Support	GPX.0000351-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Well-Run City	201	18.5949097	-33.89079226	-	470	558	592	633
Trading services	Energy Efficiency and Demand Side Management Grant	GPX.0000361-F1	An efficient, competitive and responsive economic infrastructure network	Growth	The Opportunity City	201	18.5949097	-33.89079226	700	640	950	600	-
Economic and environmental services	Professional Sev Supp: Fleet & Technical	GPX.0000397-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Well-Run City	200	18.5949097	-33.89079226	2,006	-	-	-	-
Community and public safety	PHP: Masiphatisane Phase VI	GPX.0000401-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	10,216	6,045	-	-	-
Community and public safety	Staffing: Informal Settlements	GPX.0000412-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	672	3,472	3,610	3,863	4,133
Community and public safety	CCID - Traffic Wardnes	GPX.0000432-F1	All people in South Africa are and feel safe	Growth	The Safe City	200	18.5949097	-33.89079226	744	902	-	-	-
Community and public safety	PHP: KTC 3 (Nyanga)	GPX.0000441-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	9,566	3,368	-	-	-
Community and public safety	Maroeia Housing (North)	GPX.0000451-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	-	-	-	10,000	20,000
Community and public safety	Law Enforcement Officer: Blackheath CID	GPX.0000453-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	14	18.71646484	-33.96463003	168	175	-	-	-
Community and public safety	IDA Projects	GPX.0000465-F1	Sustainable human settlements and improved quality of household life	Spatial integration	The Caring City	200	18.5949097	-33.89079226	1,541	48,000	-	-	-
Community and public safety	Periodicals Subscriptions	GPX.0000475-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	4,944	5,343	5,338	5,720	5,847
Governance and administration	Director: Resilience	GPX.0000482-F1	Sustainable human settlements and improved quality of household life	Spatial integration	The Opportunity City	201	18.5949097	-33.89079226	1,113	-	-	-	-
Community and public safety	PHP: Witsand EECO Project 2 Phase 2	GPX.0000514-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	32	18.51131517	-33.62026258	-	1,352	-	-	-
Community and public safety	PHP: Silakhe (Mfuleni)	GPX.0000517-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	4,830	3,395	-	-	-
Community and public safety	FAC: Silakhe (Mfuleni)	GPX.0000518-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	14	-	-	-	-
Community and public safety	PHP: Pella (Atlantis)	GPX.0000521-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	4,030	5,067	-	-	-
Community and public safety	PHP: Sisonke 2 (Wallacedene)	GPX.0000522-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	7,202	5,305	-	-	-
Community and public safety	FAC: Sisonke 2 (Wallacedene)	GPX.0000523-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	4	-	-	-	-
Community and public safety	Erf 160: Boys Town - Philippi	GPX.0000542-F1	Sustainable human settlements and improved quality of household life	Spatial integration	The Safe City	35	18.61278003	-34.00522215	(65)	-	-	-	-
Community and public safety	Rent-a-cop: Alcohol Game Changer	GPX.0000563-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	802	18.5949097	-33.89079226	2,584	217	-	-	-
Community and public safety	Erf 160: Boys Town - Philippi	GPX.0000564-F1	Responsive, accountable, effective and efficient local government	Governance	The Caring City	200	18.5949097	-33.89079226	440	-	-	-	-
Community and public safety	PHP: Gcingocho (Philippi)	GPX.0000572-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	80	18.57361771	-34.00690783	470	1,403	-	-	-
Community and public safety	FAC: Gcingocho (Philippi)	GPX.0000573-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	2	-	-	-	-
Community and public safety	PHP: Iouba (Philippi)	GPX.0000575-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	913	18.597026	-34.006088	256	1,414	-	-	-
Governance and administration	Programme Support	GPX.0000580-F1	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	201	18.5949097	-33.89079226	10,265	10,584	-	-	-
Trading services	Cape Town-Munich project: SBLE & cycling	GPX.0000595-F1	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	204	-	-	-
Community and public safety	PHP Makwakhwe (Bardale)	GPX.0000597-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	35	18.61278003	-34.00522215	12,659	1,499	-	-	-
Community and public safety	PHP: SAKHIKHAYA (Bardale)	GPX.0000600-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	2,661	342	-	-	-
Governance and administration	Prof services BP & Transversal	GPX.0000602-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	11,432	10,990	12,000	10,000	10,000
Community and public safety	Bergvliet High Part-time Trfc Attendant	GPX.0000608-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	73	18.46112645	-34.03371441	29	43	50	-	-
Community and public safety	TEU Enforcement Officers	GPX.0000615-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	200	18.5949097	-33.89079226	8,662	10,673	-	-	-
Economic and environmental services	Transport enforcement	GPX.0000620-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	2,362	-	7,000	-	-
Economic and environmental services	Transport enforcement	GPX.0000620-F2	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	5,817	23,517	18,000	19,000	20,000
Economic and environmental services	Transport enforcement	GPX.0000620-F3	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	9,539	5,261	-	-	-
Economic and environmental services	Transport enforcement	GPX.0000620-F4	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	3,725	12,275	-	-	-
Community and public safety	Occupancy surveys	GPX.0000623-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	1,992	2,000	-	-	-
Economic and environmental services	Together Hub	GPX.0000625-F1	Protect and enhance our environmental assets and natural resources	Growth	The Opportunity City	115	18.43599132	-33.91802713	6,268	-	-	-	-
Community and public safety	EST: Mzomhle	GPX.0000626-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	-	-	-	-	-
Community and public safety	FAC: Mzomhle	GPX.0000627-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	34	18.5857098	-34.00869163	-	-	-	-	-
Community and public safety	EEDBS Planning	GPX.0000629-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	-	30,685	-	-	-
Community and public safety	PHP Nomzabalazo 5 Ph 10 (Wallacedene)	GPX.0000632-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	10,780	13,652	-	-	-
Community and public safety	FAC Nomzabalazo 5 Ph 10 (Wallacedene)	GPX.0000633-F1	Sustainable human settlements and improved quality of household life	Spatial integration	The Caring City	902	18.71013	-33.882258	-	-	-	-	-
Community and public safety	FAC: Masiphatisane Phase VI	GPX.0000641-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	21	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
									R Thousand				
Economic and environmental services	Rail Feasibility	GPX.0000645-F1	Protect and enhance our environmental assets and natural resources	Growth	The Opportunity City	200	18.5949097	-33.89079226	-	2,000	16,500	14,500	14,500
Community and public safety	Du Noon Library Operating budget	GPX.0000651-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	104	18.533217	-33.76115342	275	2,170	984	1,969	1,969
Trading services	Elsieskraal River Corridor Catchment Management	GPX.0000662-F1	An efficient, competitive and responsive economic infrastructure network	Growth	The Opportunity City	200	18.5949097	-33.89079226	1,083	902	-	-	-
Community and public safety	PHP: Luncedo (Bardale)	GPX.0000671-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	35	18.61278003	-34.00522215	2,262	1,708	-	-	-
Community and public safety	PHP: Wallacedene 4	GPX.0000673-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	5,395	4,265	-	-	-
Community and public safety	Elsies River / Beaconvale CIDS	GPX.0000683-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	904	18.568844	-33.920811	268	350	-	-	-
Community and public safety	Montague Gardens/ Marconi Beam CIDS	GPX.0000685-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	801	18.5949097	-33.89079226	179	175	-	-	-
Community and public safety	Groot Schuur CID	GPX.0000687-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	57	18.46271449	-33.94319587	179	175	-	-	-
Community and public safety	SRO - MOD Centre Deployments	GPX.0000691-F1	All people in South Africa are and feel safe	Inclusion and access	The Well-Run City	200	18.5949097	-33.89079226	224	165	-	-	-
Community and public safety	PHP: Zisukukhanya (Bardale)	GPX.0000692-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	1,641	129	-	-	-
Economic and environmental services	Kader Asmal	GPX.0000702-F1	Protect and enhance our environmental assets and natural resources	Growth	The Opportunity City	200	18.5949097	-33.89079226	9,266	-	-	-	-
Community and public safety	PHP: Wolanani (Bardale)	GPX.0000703-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	35	18.61278003	-34.00522215	2,418	2,670	-	-	-
Community and public safety	FAC: Wolanani (Bardale)	GPX.0000704-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	40	-	-	-	-
Community and public safety	EHP: 12 & 14 St Kilda Rd Rondevlei	GPX.0000728-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	127	-	-	-	-
Governance and administration	USDG Non-Financial Reporting	GPX.0000733-F1	An efficient, effective and development-oriented public service	Governance	The Opportunity City	200	18.5949097	-33.89079226	-	806	862	923	-
Community and public safety	Establishment and Support K9 unit	GPX.0000735-F1	All people in South Africa are and feel safe	Growth	The Safe City	200	18.5949097	-33.89079226	365	2,635	-	-	-
Community and public safety	Harare Infill Housing Project	GPX.0000745-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	910	18.65721	-34.04344	-	-	26,000	30,000	40,000
Community and public safety	Highlands Drive Infill Housing Project	GPX.0000747-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	-	-	-	5,000	20,000
Community and public safety	Pooke se Bos Housing Project	GPX.0000748-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	46	18.53938961	-33.98064514	-	-	1,064	-	-
Community and public safety	Sheffield Road Housing Project 200 units	GPX.0000749-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	35	18.61278003	-34.00522215	-	-	-	1,000	10,000
Community and public safety	Fac: Sakhikhaya (Bardale)	GPX.0000750-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	59	-	-	-	-
Economic and environmental services	Glencairn Rail & Road Stabilisation	GPX.0000761-F2	An efficient, competitive and responsive economic infrastructure network	Growth	The Inclusive City	61	18.41399773	-34.23122902	59	-	-	-	-
Economic and environmental services	IRT: Property Security	GPX.0000762-F1	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	The Inclusive City	804	18.5949097	-33.89079226	3,993	-	-	-	-
Economic and environmental services	TDA Project Portfolio Monitoring Facilities	GPX.0000764-F1	A skilled and capable workforce to support an inclusive growth path	Growth	The Well-Run City	201	18.5949097	-33.89079226	1,978	-	-	-	-
Community and public safety	PHP: Sikhululekile (Khayelitsha)	GPX.0000771-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	857	1,640	-	-	-
Community and public safety	FAC: Sikhululekile (Khayelitsha)	GPX.0000772-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	11	-	-	-	-
Community and public safety	Pook se Bos	GPX.0000775-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	46	18.53938961	-33.98064514	-	-	-	10,000	10,250
Community and public safety	FAC: Wallacedene 4	GPX.0000781-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	55	-	-	-	-
Community and public safety	USDG - Housing Projects	GPX.0000783-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	755	-	-	-	-
Economic and environmental services	PTI Planning Durbanville	GPX.0000794-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Well-Run City	112	18.6516055	-33.83159154	302	-	-	-	-
Community and public safety	GRAND CHINA	GPX.0000802-F1	All people in South Africa are and feel safe	Governance	The Safe City	4	18.51216516	-33.86352835	166	396	-	-	-
Governance and administration	Accreditation - Support - NHP	GPX.0000813-F1	Sustainable human settlements and improved quality of household life	Growth	The Well-Run City	200	18.5949097	-33.89079226	200	-	-	-	-
Community and public safety	Marine Circle Rent-A-Cop	GPX.0000814-F1	All people in South Africa are and feel safe	Governance	The Safe City	107	18.49609517	-33.80652289	173	-	-	-	-
Community and public safety	PHP: Masizakhele 6 (Wallacedene)	GPX.0000818-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	902	18.71013	-33.882258	7,315	20,711	-	-	-
Community and public safety	PHP: United Community (Khayelitsha)	GPX.0000819-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	802	18.5949097	-33.89079226	100	1,672	-	-	-
Community and public safety	Aerial support fire suppression	GPX.0000833-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	200	18.5949097	-33.89079226	5,000	41	-	-	-
Community and public safety	PHP: Masiphumelele Phase 4 (Kommetjie)	GPX.0000841-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	69	18.37860577	-34.1070936	8,014	30,326	-	-	-
Community and public safety	Establishment & Support of K9 Unit FY20	GPX.0000851-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	201	18.5949097	-33.89079226	-	2,300	-	-	-
Community and public safety	Establishment & Support of K9 Unit FY21	GPX.0000852-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	201	18.5949097	-33.89079226	-	-	2,530	-	-
Community and public safety	Establishment & Support of K9 unit FY22	GPX.0000853-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	201	18.5949097	-33.89079226	-	-	-	2,783	-
Economic and environmental services	IRT Phase 2A Staff	GPX.0000862-F1	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	5,880	13,890	18,271	17,893
Economic and environmental services	IRT Phase 2A Staff	GPX.0000862-F2	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	770	1,155	1,155	1,155
Community and public safety	Wynberg City Improvement District	GPX.0000864-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	63	18.49487871	-34.01252262	-	175	-	-	-
Community and public safety	N1 CITY MALL CID	GPX.0000878-F1	All people in South Africa are and feel safe	Governance	The Safe City	1	18.56478213	-33.85434294	-	371	-	-	-
Community and public safety	PHP: Masithandaze (Khayelitsha)	GPX.0000902-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	909	18.65058	-34.016404	-	2,544	-	-	-
Community and public safety	Skills Development Training	GPX.0000922-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Opportunity City	905	18.607782	-33.967579	-	2,390	-	-	-
Community and public safety	PHP: Senzeni (Khayelitsha)	GPX.0000952-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	909	18.65058	-34.016404	-	2,211	-	-	-
Community and public safety	PHP: Senzeni (Khayelitsha)	GPX.0000952-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	909	18.65058	-34.016404	-	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Community and public safety	Fisantekraal Greenville Phase 3	GPX.0000954-F1	Sustainable human settlements and improved quality of household life	Spatial integration	The Caring City	105	18.67198182	-33.73307942	-	10,000	24,000	20,000	20,000
Community and public safety	EHP: 17 Ingwe Dr, Joe Slovo Erf 24586	GPX.0000963-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	4	18.51216516	-33.86352835	-	128	-	-	-
Community and public safety	Informal Settlement Planning	GPX.0000974-F1	An efficient, competitive and responsive economic infrastructure network	Growth	The Caring City	200	18.5949097	-33.89079226	-	-	5,000	5,000	5,000
Community and public safety	Informal Settlement Community Surveying	GPX.0000975-F1	An efficient, competitive and responsive economic infrastructure network	Growth	The Caring City	200	18.5949097	-33.89079226	-	-	5,000	5,000	5,000
Community and public safety	Muizenberg MID	GPX.0000978-F1	All people in South Africa are and feel safe	Governance	The Safe City	200	18.5949097	-33.89079226	-	156	-	-	-
Community and public safety	PHP: Zakhele (Khayelitsha)	GPX.0000981-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	909	18.65058	-34.016404	-	2,018	-	-	-
Community and public safety	PHP: Zakhele (Khayelitsha)	GPX.0000981-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	909	18.65058	-34.016404	-	-	-	-	-
Community and public safety	Golden Arrow Bus Service GABS	GPX.0000983-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	200	18.5949097	-33.89079226	-	1,517	-	-	-
Economic and environmental services	Kader Asmal Skills Program	GPX.0000984-F1	Protect and enhance our environmental assets and natural resources	Growth	The Opportunity City	200	18.5949097	-33.89079226	-	3,479	3,500	-	-
Economic and environmental services	Kader Asmal Skills Program	GPX.0000984-F1	Protect and enhance our environmental assets and natural resources	Growth	The Opportunity City	200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	District Planning and Urban Design	GPX.0000986-F1	Sustainable human settlements and improved quality of household life	Spatial integration	The Inclusive City	200	18.5949097	-33.89079226	-	691	2,987	3,260	-
Economic and environmental services	Kader Asmal Integrated/ Interdepartmenta	GPX.0000987-F1	Protect and enhance our environmental assets and natural resources	Growth	The Opportunity City	200	18.5949097	-33.89079226	-	12,092	20,000	-	-
Economic and environmental services	Kader Asmal Integrated/ Interdepartmenta	GPX.0000987-F1	Protect and enhance our environmental assets and natural resources	Growth	The Opportunity City	200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	Dune Rehabilitation Program	GPX.0000989-F1	Protect and enhance our environmental assets and natural resources	Growth	The Opportunity City	74	18.35511369	-34.02746739	-	1,200	-	-	-
Economic and environmental services	Dune Rehabilitation Program	GPX.0000989-F1	Protect and enhance our environmental assets and natural resources	Growth	The Opportunity City	74	18.35511369	-34.02746739	-	-	-	-	-
Community and public safety	PHP: Nabantu (Khayelitsha)	GPX.0000991-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	909	18.65058	-34.016404	-	658	-	-	-
Community and public safety	PHP: Nabantu (Khayelitsha)	GPX.0000991-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	The Caring City	909	18.65058	-34.016404	-	-	-	-	-
Community and public safety	Eskom Relocation Electricity Meters	GPX.0000993-F1	Sustainable human settlements and improved quality of household life	Spatial integration	The Caring City	200	18.5949097	-33.89079226	-	3,000	3,000	3,000	3,000
Community and public safety	Inform Settlements Enhanced Service Site	GPX.0000995-F1	An efficient, competitive and responsive economic infrastructure network	Growth	The Caring City	200	18.5949097	-33.89079226	-	9,000	-	-	-
Community and public safety	Smartcape Digital Cadets	GPX.0001002-F1	A skilled and capable workforce to support an inclusive growth path	Inclusion and access	The Opportunity City	200	18.5949097	-33.89079226	-	3,316	3,136	-	-
Community and public safety	Smartcape Digital Cadets	GPX.0001002-F1	A skilled and capable workforce to support an inclusive growth path	Inclusion and access	The Opportunity City	200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	Catalytic Projects- Philippi & Bellville	GPX.0001011-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	891	2,850	2,850	-
Economic and environmental services	EPWP Mayors Project Women at Work	GPX.0001034-F1	An efficient, effective and development-oriented public service	Spatial integration	The Opportunity City	200	18.5949097	-33.89079226	-	6,929	6,929	-	-
Economic and environmental services	EPWP Mayors Project Women at Work	GPX.0001034-F1	An efficient, effective and development-oriented public service	Spatial integration	The Opportunity City	200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	Northern Corridor Modernisation Study	GPX.0001041-F1	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	3,000	2,000	320	-
Community and public safety	Morkel's Cottage Strand (UISP)	GPX.0001043-F1	Sustainable human settlements and improved quality of household life	Spatial integration	The Caring City	908	18.9048	-34.120576	-	1,827	426	-	-
Economic and environmental services	PTI-Precincts	GPX.0001052-F1	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	-	1,499	2,266	1,155
Governance and administration	EPWP Semi-Skilled FY20	GPX.0001063-F1	Decent employment through inclusive growth	Growth	The Opportunity City	200	18.5949097	-33.89079226	-	2,741	-	-	-
Community and public safety	Médecins Sans Frontières	GPX.0001072-F2	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	802	18.5949097	-33.89079226	-	119	-	-	-
Economic and environmental services	Philippi Agri-Hub	GPX.0001088-F1	An efficient, competitive and responsive economic infrastructure network	Growth	The Opportunity City	88	18.59647608	-34.01373888	-	-	19,145	9,519	9,618
Economic and environmental services	Depot Enabling Works Security Services	GPX.0001102-F1	Protect and enhance our environmental assets and natural resources	Governance	The Safe City	802	18.5949097	-33.89079226	-	2,100	4,500	4,500	4,500
Economic and environmental services	National Skills Fund	GPX.0001103-F1	A skilled and capable workforce to support an inclusive growth path	Inclusion and access	The Opportunity City	200	18.5949097	-33.89079226	-	12,122	50,320	37,082	-
Economic and environmental services	LEAP LLEOs	GPX.0001111-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	200	18.5949097	-33.89079226	-	61,263	225,797	302,786	322,467
Economic and environmental services	LEAP Permanent Staff	GPX.0001112-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	200	18.5949097	-33.89079226	-	25,721	138,688	206	30,525
Economic and environmental services	LEAP Training and Operationalisation	GPX.0001117-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	200	18.5949097	-33.89079226	-	23,969	52,516	47,008	47,008
Economic and environmental services	LEAP Training and Operationalisation	GPX.0001117-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	Philippi Agri-hub - Internal Capacity	GPX.0001142-F1	An efficient, competitive and responsive economic infrastructure network	Growth	The Opportunity City	88	18.59647608	-34.01373888	-	-	451	478	506
Community and public safety	Establishment & Support of K9 Unit FY23	GPX.0001152-F1	All people in South Africa are and feel safe	Inclusion and access	The Safe City	201	18.5949097	-33.89079226	-	-	-	-	2,000
Economic and environmental services	Cape Skills Employment Accelerator Proje	GPX.0001162-F1	A skilled and capable workforce to support an inclusive growth path	Inclusion and access	The Opportunity City	200	18.5949097	-33.89079226	-	-	10,000	-	-
Economic and environmental services	Dedat Tourism Unit Law Enf Officers FY21	GPX.0001182-F1	All people in South Africa are and feel safe	Governance	The Safe City	115	18.43599132	-33.91802713	-	-	12,689	10,480	10,983
Economic and environmental services	MURP Opex Programme Management	S17.00347	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	20,136	20,136	20,937	21,777
Governance and administration	EPWP Jobseekers Desk	S17.11112	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	(2)	-	-	-	-
Governance and administration	EPWP 2016/17	S17.93002	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	EPWP 2016/17	S17.93002	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	19	-	-	-	-
Trading services	Festive Season 16/17 - Two Oceans	S17.99005	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Trading services	Winter Preparedness Program (Jul - Sept)	S18.00027	An efficient, effective and development-oriented public service	Governance	The Inclusive City	9	18.64609882	-33.92322813	(17)	-	-	-	-
Trading services	Festive Season Programme (Oct - Apr)	S18.00028	An efficient, effective and development-oriented public service	Governance	The Inclusive City	9	18.64609882	-33.92322813	(13)	-	-	-	-
Trading services	Winter Preparedness Programme (May-Aug)	S18.00030	An efficient, effective and development-oriented public service	Governance	The Inclusive City	9	18.64609882	-33.92322813	11,313	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework			
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	
R Thousand														
Governance and administration	EPWP Health	S18.00040-F1	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	3	-	-	-	-	-
Trading services	EPWP Programme Head Office	S18.00041	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	201	18.5949097	-33.89079226	1	-	-	-	-	-
Governance and administration	Subcouncils MJCP	S18.00043-F1	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	(27)	-	-	-	-	-
Governance and administration	Skills Programme for Students Learners	S18.00047	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	2	-	-	-	-	-
Governance and administration	Skills Programme for Students Learners	S18.00047	A skilled and capable workforce to support an inclusive growth path	Governance	The Inclusive City	9	18.64609882	-33.92322813	2	-	-	-	-	-
Governance and administration	Revenue EPWP Admin Students	S18.00086	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	(1)	-	-	-	-	-
Community and public safety	Recording of Title Deeds	S18.00133	An efficient, effective and development-oriented public service	Governance	The Inclusive City	9	18.64609882	-33.92322813	(15)	-	-	-	-	-
Governance and administration	Law Enforcement NST & SRO	S18.00136-F1	All people in South Africa are and feel safe	Governance	The Inclusive City	9	18.64609882	-33.92322813	1	-	-	-	-	-
Governance and administration	Law Enforcement NST & SRO	S18.00136-F1	All people in South Africa are and feel safe	Governance	The Inclusive City	200	18.5949097	-33.89079226	11	-	-	-	-	-
Community and public safety	Law Enforcement Grande Parade: Auxiliary	S18.00140-F1	All people in South Africa are and feel safe	Governance	The Inclusive City	54	18.3813122	-33.94571299	2	-	-	-	-	-
Community and public safety	Transport Enforcement Unit	S18.00143	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	(1)	-	-	-	-	-
Community and public safety	EPWP - Watch Room Disabled Clerks	S18.00147-F1	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	11	-	-	-	-	-
Governance and administration	MJCP Area 2	S18.00153	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	201	18.5949097	-33.89079226	2	-	-	-	-	-
Economic and environmental services	Workforce Development Initiative	S18.00194	A skilled and capable workforce to support an inclusive growth path	Governance	The Inclusive City	9	18.64609882	-33.92322813	7,424	-	-	-	-	-
Governance and administration	Mayoral Job Creation Programme	S18.00198	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	(4)	-	-	-	-	-
Community and public safety	Aleo: Big Bay CID SSLE/18/119M	S18.00200-F1	All people in South Africa are and feel safe	Governance	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	Cleaning of Various Facilities	S18.00205	Responsive, accountable, effective and efficient local government	Governance	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Governance and administration	EPWP Fleet Operation	S18.00212	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	53	18.51107758	-33.93340031	(0)	-	-	-	-	-
Governance and administration	Inspection of disposable waste & P/Aware	S18.00227	An efficient, effective and development-oriented public service	Governance	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-	-
Community and public safety	Law Enforcement Muizenberg Coastal Park	S18.00235-F1	All people in South Africa are and feel safe	Governance	The Inclusive City	9	18.64609882	-33.92322813	8	-	-	-	-	-
Governance and administration	Heiderberg Refuse Change	S18.00238	An efficient, effective and development-oriented public service	Governance	The Inclusive City	200	18.5949097	-33.89079226	219	-	-	-	-	-
Economic and environmental services	Local Business Support Centre - ALEOS	S18.00242-AA	An efficient, effective and development-oriented public service	Governance	The Inclusive City	9	18.64609882	-33.92322813	2	-	-	-	-	-
Governance and administration	Clerks Area East	S18.00271	A skilled and capable workforce to support an inclusive growth path	Governance	The Inclusive City	200	18.5949097	-33.89079226	(9)	-	-	-	-	-
Governance and administration	Clerks Area North	S18.00272	A skilled and capable workforce to support an inclusive growth path	Governance	The Inclusive City	200	18.5949097	-33.89079226	(7)	-	-	-	-	-
Governance and administration	Clerks Area South	S18.00273	A skilled and capable workforce to support an inclusive growth path	Governance	The Inclusive City	200	18.5949097	-33.89079226	(7)	-	-	-	-	-
Governance and administration	Clerks Area Central	S18.00275	A skilled and capable workforce to support an inclusive growth path	Governance	The Inclusive City	200	18.5949097	-33.89079226	(5)	-	-	-	-	-
Trading services	EPWP Funding for Electricity	S18.00276-ES	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	40	-	-	-	-	-
Community and public safety	Events - Cape Town Stadium/GPUP	S18.00426	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	34	-	-	-	-	-
Governance and administration	Corpse serv IS&T EPWP	S18.00555	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	201	18.5949097	-33.89079226	52	-	-	-	-	-
Governance and administration	MJCP: Area North (1)	S18.01001-EP.AN	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	2	-	-	-	-	-
Governance and administration	MJCP: Area East (2)	S18.01002-EP.AE	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	2	-	-	-	-	-
Governance and administration	MJCP: Area Central (3)	S18.01003-EP.AC	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	8	-	-	-	-	-
Governance and administration	MJCP: Area South (4)	S18.01004-EP.AS	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	54	-	-	-	-	-
Governance and administration	MJCP: Central Operations	S18.01005-EP.CO	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	33	-	-	-	-	-
Economic and environmental services	MJCP: Mayors Job Creation Projects_CORP	S18.02000-EP	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	(1,089)	-	-	-	-	-
Governance and administration	2017/18 EPWP Project_WS	S18.86001-WW	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	3	-	-	-	-	-
Trading services	Informal Settlements EPWP Janitorial	S18.86003-IS	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	6	-	-	-	-	-
Community and public safety	Enumeration & Verification of Dwellers	S18.86004-IS.BY	An efficient, effective and development-oriented public service	Governance	The Inclusive City	9	18.64609882	-33.92322813	(7)	-	-	-	-	-
Governance and administration	EPWP 2017/18	S18.93002	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	23	-	-	-	-	-
Governance and administration	EPWP 2017/18	S18.93002	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	(836)	-	-	-	-	-
Community and public safety	LIS EPWP 2017/18	S18.99003	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	201	18.5949097	-33.89079226	(9)	-	-	-	-	-
Community and public safety	LIS EPWP 2018/2019	S18.99005	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	7	7	7	7	8
Trading services	MJCP: Festive Season Programme (Oct-Apr)	S19.00001	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	29,886	-	-	-	-	-
Trading services	MJCP: Winter Preparedness Prog (May-Sep)	S19.00002	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	5,753	11,816	2,048	2,129	2,215	-
Other	Cape Town Carnival	S19.00004	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	2,666	-	-	-	-	-
Other	Cape Town Carnival	S19.00004	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	205	-	-	-	-	-
Other	Cape Town International Jazz Festival	S19.00005	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	1,845	-	-	-	-	-
Other	Cape Town International Jazz Festival	S19.00005	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	969	-	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Other	Ramadaan & Lifestyle Expo	S19.00008	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	150	-	-	-	-
Other	New Years Eve Event	S19.00009	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	300	-	-	-	-
Other	Open Book Festival	S19.00010	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	100	-	-	-	-
Other	Cape Town Pride	S19.00011	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	174	-	-	-	-
Other	Suidoosterfees	S19.00012	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	500	-	-	-	-
Other	Gordon's Bay Winter Wonderland	S19.00013	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	217	-	-	-	-
Other	WPMA Marching Championships	S19.00014	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	69	-	-	-	-
Other	Cape Town Funny Festival	S19.00015	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	294	-	-	-	-
Other	DSTV Festival	S19.00016	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	244	-	-	-	-
Other	Minstrels	S19.00019	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	5,100	-	-	-	-
Other	Community Chest Twilight Festival	S19.00020	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	86	-	-	-	-
Other	Last Night of The Proms	S19.00021	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	89	-	-	-	-
Other	SA Innovation Summit	S19.00024	An efficient, effective and development	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	500	-	-	-	-
Other	SA Innovation Summit	S19.00024	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	418	-	-	-	-
Other	African Travel Week	S19.00025	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	3,878	-	-	-	-
Other	Design Indaba	S19.00026	An efficient, effective and development	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	1,200	-	-	-	-
Other	Mining Indaba	S19.00027	An efficient, effective and development	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	285	-	-	-	-
Other	Cape Town International Film Market	S19.00028	An efficient, effective and development	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	959	-	-	-	-
Other	Cape Town Marathon	S19.00030	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	1,906	-	-	-	-
Other	Cape Town Marathon	S19.00030	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	549	-	-	-	-
Other	FNB Cape Town One Run	S19.00031	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	230	-	-	-	-
Other	Outsurance Gun Run	S19.00032	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	121	-	-	-	-
Other	Old Mutual Two Oceans Marathon	S19.00033	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	600	-	-	-	-
Other	Old Mutual Two Oceans Marathon	S19.00033	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	489	-	-	-	-
Other	Festival of Running	S19.00034	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	48	-	-	-	-
Other	FIA World Rallycross CT	S19.00035	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	2,000	-	-	-	-
Other	Drift City Motorshow	S19.00036	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	99	-	-	-	-
Other	Cape Town Cycle Tour	S19.00038	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	1,699	-	-	-	-
Other	ABSA Cape Epic	S19.00039	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	1,700	-	-	-	-
Other	Triathlon World Cup & Multisport Weekend	S19.00040	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	1,200	-	-	-	-
Other	Cape Town Tens	S19.00041	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	215	-	-	-	-
Other	Cape Town Open	S19.00042	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	2,000	-	-	-	-
Other	Cape Town Ladies Open	S19.00043	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	200	-	-	-	-
Other	Investec South African Women's Open	S19.00044	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	1,200	-	-	-	-
Other	Cape Town Big Walk	S19.00049	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	211	-	-	-	-
Other	Community Events	S19.00052	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	384	-	-	-	-
Governance and administration	Revenue EPWP Admin Students	S19.00054	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	2,863	-	-	-	-
Governance and administration	SCM EPWP Assistants	S19.00055	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	436	-	-	-	-
Governance and administration	EPWP- Valuations office Admin	S19.00056	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	234	-	-	-	-
Governance and administration	EPWP Projects: Expenditure	S19.00057	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	195	-	-	-	-
Governance and administration	Finance: HR Business Partner - EPWP	S19.00058	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	24	-	-	-	-
Governance and administration	Geomatics support for projects	S19.00061	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	201	18.5949097	-33.89079226	29	-	-	-	-
Governance and administration	Records Management: Disposal, Retention	S19.00062	A skilled and capable workforce to support an inclusive growth path	Governance		201	18.5949097	-33.89079226	98	-	-	-	-
Other	Bikers for Mandela Day#100	S19.00063	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	34	-	-	-	-
Other	Ultra-trail Cape Town	S19.00067	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	41	-	-	-	-
Other	International Kite Festival	S19.00069	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	93	-	-	-	-
Other	Armed Forces Day	S19.00071	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	483	-	-	-	-
Governance and administration	EPWP: Support Services	S19.00075	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	204	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Other	EPWP - Events Staff	S19.00076	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	18	-	-	-	-
Governance and administration	Skills Programme for Students Learners	S19.00078	A skilled and capable workforce to support an inclusive growth path	Governance		9	18.64609882	-33.92322813	53	-	-	-	-
Governance and administration	Skills Programme for Students Learners	S19.00078	A skilled and capable workforce to support an inclusive growth path	Governance		201	18.5949097	-33.89079226	809	-	-	-	-
Governance and administration	Records Management	S19.00079	A skilled and capable workforce to support an inclusive growth path	Governance		9	18.64609882	-33.92322813	10	-	-	-	-
Governance and administration	Records Management	S19.00079	A skilled and capable workforce to support an inclusive growth path	Governance		201	18.5949097	-33.89079226	110	-	-	-	-
Community and public safety	EPWP Team Leaders x2 & 1 Clerk	S19.00084-F1	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	112	-	-	-	-
Community and public safety	Problem Building Unit x 8 Clerks	S19.00084-F1	A skilled and capable workforce to support an inclusive growth path	Governance		9	18.64609882	-33.92322813	267	-	-	-	-
Governance and administration	Finance & Admin	S19.00086				9	18.64609882	-33.92322813	2	-	-	-	-
Community and public safety	NST & SRO X 107 ALEOs	S19.00087-F1				9	18.64609882	-33.92322813	12,990	-	-	-	-
Community and public safety	Muizenberg Law Enforcement x 12 ALEOs	S19.00089-F1	All people in South Africa are and feel safe	Governance		9	18.64609882	-33.92322813	1,451	-	-	-	-
Community and public safety	Displaced Persons Unit x 6 Clerks	S19.00090-F1	A skilled and capable workforce to support an inclusive growth path	Governance		9	18.64609882	-33.92322813	195	-	-	-	-
Economic and environmental services	EPWP-Atlantis Investment Facilitation	S19.00091	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	126	-	-	-	-
Community and public safety	Control Room x 20 ALEO	S19.00092-F1				9	18.64609882	-33.92322813	2,474	-	-	-	-
Economic and environmental services	Kader Asmal Integrated/Inter Dep Green J	S19.00093				9	18.64609882	-33.92322813	12,337	-	-	-	-
Economic and environmental services	Kader Asmal Integrated/Inter Dep Green J	S19.00093				200	18.5949097	-33.89079226	1,216	-	-	-	-
Economic and environmental services	Cleaning Services at Public Transport Interchange	S19.00094	Responsive, accountable, effective and efficient local government	Governance		9	18.64609882	-33.92322813	5,168	-	-	-	-
Economic and environmental services	Women at Work - Strand	S19.00095				9	18.64609882	-33.92322813	245	-	-	-	-
Other	Investment & Promotion Marketing	S19.00096				9	18.64609882	-33.92322813	3,658	-	-	-	-
Economic and environmental services	Women at Work - Arnold Wilhelm Depot	S19.00097	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	4	-	-	-	-
Economic and environmental services	Women at Work - Khayelitsha	S19.00099	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	171	-	-	-	-
Economic and environmental services	Women at Work - Delft	S19.00101	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	178	-	-	-	-
Economic and environmental services	Women at Work - Atlantis/Mamre	S19.00102	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	378	-	-	-	-
Economic and environmental services	Women at Work - Southfield	S19.00103	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	169	-	-	-	-
Economic and environmental services	Women at Work - Hout Bay	S19.00104	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	159	-	-	-	-
Economic and environmental services	Women at Work - Ebenezer	S19.00105	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	174	-	-	-	-
Economic and environmental services	Women at Work - Sacks Circle	S19.00106	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	118	-	-	-	-
Economic and environmental services	Women at Work - Kraaifontein	S19.00107	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	144	-	-	-	-
Economic and environmental services	Women at Work - Killamey	S19.00108	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	175	-	-	-	-
Economic and environmental services	Women at Work - Mitchells Plain	S19.00109	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	181	-	-	-	-
Economic and environmental services	Women at Work - Langeberg	S19.00110	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	224	-	-	-	-
Other	Event Promotion - Leverage Events	S19.00111	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	4,818	-	-	-	-
Community and public safety	Grande Parade x 20ALEO's	S19.00112-F1	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	2,507	-	-	-	-
Community and public safety	EPWP Staff - Radio Communication	S19.00113	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	1,200	-	-	-	-
Community and public safety	SIU x 2 ALEOs	S19.00116	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	143	-	-	-	-
Community and public safety	Le Services Coordination X 3 Clerks	S19.00118-F1	A skilled and capable workforce to support an inclusive growth path	Governance		9	18.64609882	-33.92322813	117	-	-	-	-
Other	Opera Performances: Mandela Trilogy	S19.00121	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	300	-	-	-	-
Governance and administration	EPWP Special Projects	S19.00122	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	4,442	-	-	-	-
Economic and environmental services	Cape Town Tourism	S19.00123	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	45,378	-	-	-	-
Economic and environmental services	GreenCape	S19.00124	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	9,414	-	-	-	-
Economic and environmental services	Clotex	S19.00125	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	673	-	-	-	-
Governance and administration	TDA Legacy Data Clean up	S19.00126-F1	Responsive, accountable, effective and efficient local government	Governance		9	18.64609882	-33.92322813	2,102	-	-	-	-
Governance and administration	Revenue Legacy Data Clean up	S19.00127-F1	Responsive, accountable, effective and efficient local government	Governance		9	18.64609882	-33.92322813	1,749	-	-	-	-
Governance and administration	Electricity Legacy Data Clean Up	S19.00128-F1	Responsive, accountable, effective and efficient local government	Governance		9	18.64609882	-33.92322813	619	-	-	-	-
Governance and administration	Informal Settlements Legacy Data Clean Up	S19.00130-F1	Responsive, accountable, effective and efficient local government	Governance		9	18.64609882	-33.92322813	202	-	-	-	-
Governance and administration	Housing (Revenue) Legacy Data Clean Up	S19.00131-F1	Responsive, accountable, effective and efficient local government	Governance		9	18.64609882	-33.92322813	100	-	-	-	-
Governance and administration	Health EPWP Mayors Job Creation Project	S19.00133-F1	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	8,976	-	-	-	-
Economic and environmental services	Cape Craft & Design Institute	S19.00135	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	4,447	-	-	-	-
Economic and environmental services	Cape Town Fashion Council (CTFC)	S19.00136	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	930	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework			
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	
R Thousand														
Economic and environmental services	Cape Innovation Technology Initiative	S19.00137	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	9,649	-	-	-	-	-
Economic and environmental services	Western Cape Economic Development Partner	S19.00138	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	1,066	-	-	-	-	-
Economic and environmental services	BPESA Western Cape	S19.00139	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	8,500	-	-	-	-	-
Economic and environmental services	Tourism Strategy Development (2)	S19.00141	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	300	-	-	-	-	-
Other	Mitchells Plain LFA Club U6-U10Tournament	S19.00142	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	18	-	-	-	-	-
Other	Conde Nast	S19.00143	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	250	-	-	-	-	-
Other	Africa Games Week	S19.00145	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	200	-	-	-	-	-
Other	Destination Marketing	S19.00147	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	2,779	-	-	-	-	-
Community and public safety	EPWP Fire Mop-up Crew / General Workers	S19.00148-F1	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	200	18.5949097	-33.89079226	718	-	-	-	-	-
Community and public safety	EPWP Hydrant Cleaners	S19.00149-F1	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	200	18.5949097	-33.89079226	1,316	-	-	-	-	-
Community and public safety	EPWP Drivers /Team Leaders/Hydrant Suppo	S19.00150-F1	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	200	18.5949097	-33.89079226	201	-	-	-	-	-
Trading services	EPWP Programme Head Office	S19.00151	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	1,965	-	-	-	-	-
Trading services	EPWP Programme Head Office	S19.00151	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	201	18.5949097	-33.89079226	4,617	-	-	-	-	-
Governance and administration	Area Central: MJCP EPWP	S19.00152	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	22	-	-	-	-	-
Governance and administration	Area Central: MJCP EPWP	S19.00152	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	201	18.5949097	-33.89079226	631	-	-	-	-	-
Governance and administration	Area East: MJCP EPWP	S19.00153	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	974	-	-	-	-	-
Governance and administration	Area North: MJCP EPWP	S19.00154	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	1,144	-	-	-	-	-
Governance and administration	Area North: MJCP EPWP	S19.00154	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	201	18.5949097	-33.89079226	477	-	-	-	-	-
Governance and administration	Area South: MJCP EPWP	S19.00155	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	952	-	-	-	-	-
Governance and administration	Area South: MJCP EPWP	S19.00155	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	201	18.5949097	-33.89079226	229	-	-	-	-	-
Economic and environmental services	I Mean Business Campaign	S19.00156	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	609	-	-	-	-	-
Economic and environmental services	Support and Development Programme	S19.00157	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	2,488	-	-	-	-	-
Economic and environmental services	LED Programmes at Area Level	S19.00158	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	1,111	-	-	-	-	-
Economic and environmental services	Stakeholder Engagement	S19.00159	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	349	-	-	-	-	-
Economic and environmental services	Business Support Infrastructure Developm	S19.00160	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	396	-	-	-	-	-
Economic and environmental services	Strand SME One - Stop - Shop	S19.00161	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	1,833	-	-	-	-	-
Community and public safety	Law Enforcement Clerks x 10	S19.00163-F1	<i>A skilled and capable workforce to support an inclusive growth path</i>	<i>Governance</i>	The Inclusive City	9	18.64609882	-33.92322813	262	-	-	-	-	-
Community and public safety	Law Enforcement Workers X 18	S19.00164-F1	<i>All people in South Africa are and feel safe</i>	<i>Governance</i>	The Inclusive City	9	18.64609882	-33.92322813	338	-	-	-	-	-
Community and public safety	LE: 2x Semi-Skilled Workers & 8x Workers	S19.00165-F1	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	155	-	-	-	-	-
Economic and environmental services	SOPD/19/123 - Registry Clerk	S19.00168	<i>A skilled and capable workforce to support an inclusive growth path</i>	<i>Governance</i>	The Inclusive City	200	18.5949097	-33.89079226	20	-	-	-	-	-
Economic and environmental services	Cape Clothing & Textile Cluster	S19.00169	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	500	-	-	-	-	-
Economic and environmental services	Women at Work - Hillstar	S19.00171	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	41	-	-	-	-	-
Other	IIHF 2019 Senior Women's Event	S19.00174	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	952	-	-	-	-	-
Other	Cape Town World Universities Debating	S19.00176	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	200	-	-	-	-	-
Economic and environmental services	WESGRO	S19.00178	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	17,424	-	-	-	-	-
Community and public safety	Law Enforcement Stores Clerks x 1	S19.00180-F1	<i>A skilled and capable workforce to support an inclusive growth path</i>	<i>Governance</i>	The Inclusive City	9	18.64609882	-33.92322813	29	-	-	-	-	-
Community and public safety	Transport Enforcement Unit	S19.00181	<i>An efficient, effective and development-oriented public service</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	2,478	-	-	-	-	-
Other	Banyana Banyana	S19.00183	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	749	-	-	-	-	-
Other	Mzansi Super League (MSL)	S19.00187	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	218	-	-	-	-	-
Other	Mitchells Plain Titans AC Half Marathon	S19.00188	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	11	-	-	-	-	-
Other	Mzansi Many Roots, One Tree	S19.00189	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	80	-	-	-	-	-
Other	Verdi's Requiem	S19.00190	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	200	-	-	-	-	-
Other	Summer Souk Festival	S19.00191	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	74	-	-	-	-	-
Economic and environmental services	Business Support Policy	S19.00192			The Inclusive City	9	18.64609882	-33.92322813	96	-	-	-	-	-
Community and public safety	CSL Support and Cleaning Service	S19.00195	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>	The Inclusive City	9	18.64609882	-33.92322813	15	-	-	-	-	-
Economic and environmental services	Migrant House Study	S19.00197			The Inclusive City	9	18.64609882	-33.92322813	292	-	-	-	-	-
Economic and environmental services	SAREBI	S19.00198			The Inclusive City	9	18.64609882	-33.92322813	799	-	-	-	-	-
Community and public safety	Law Enforcement Services- Graffiti Removal	S19.00199	<i>All people in South Africa are and feel safe</i>	<i>Governance</i>	The Inclusive City	9	18.64609882	-33.92322813	86	-	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Community and public safety	Events - City Hall	S19.00200	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	104	104	108	113
Economic and environmental services	BBBEE Transversal Strategy And Plan	S19.00201				9	18.64609882	-33.92322813	1,577	-	-	-	-
Community and public safety	Events - City Hall Re-Opening	S19.00202	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	719	719	747	777
Governance and administration	Area North Cleaning Projects	S19.00204	Responsive, accountable, effective and efficient local government	Governance	The Inclusive City	9	18.64609882	-33.92322813	87	-	-	-	-
Other	Jazzathon	S19.00205	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	39	-	-	-	-
Other	Investec Cape Town Art Fair	S19.00206	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	50	-	-	-	-
Economic and environmental services	City Pulse Survey	S19.00208				201	18.5949097	-33.89079226	139	-	-	-	-
Other	Lace-up for Cancer	S19.00227	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	9	-	-	-	-
Other	Public Art Festival (International)	S19.00228	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	50	-	-	-	-
Other	Mr Gay World 2019 CPT SA Grand Finale	S19.00229	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	198	-	-	-	-
Other	CapeTown Sixes Sports & Culture Festival	S19.00230	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	39	-	-	-	-
Other	53 Anniversary of the Declaration of D6	S19.00231	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	300	-	-	-	-
Governance and administration	Property Management	S19.00232-F1				200	18.5949097	-33.89079226	354	-	-	-	-
Governance and administration	Compliance Officers: All Areas	S19.00234-CO				9	18.64609882	-33.92322813	453	-	-	-	-
Economic and environmental services	Development of Sector Analysis Tool	S19.00243				9	18.64609882	-33.92322813	423	-	-	-	-
Trading services	Mayoral Clean Up Programme	S19.00244	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	13,087	-	-	-	-
Trading services	Mayoral Clean Up Programme	S19.00244	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	5,083	-	-	-	-
Economic and environmental services	BPESA WC EOH Project	S19.00245				9	18.64609882	-33.92322813	10,000	-	-	-	-
Economic and environmental services	Deft Zoe Incubation Support	S19.00246				9	18.64609882	-33.92322813	3,780	-	-	-	-
Economic and environmental services	EPWP Allocation to Line 2018/19	S19.00247	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	1,934	-	-	-	-
Economic and environmental services	EPWP Allocation to Line 2018/19	S19.00247	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	1,934	-	-	-	-
Economic and environmental services	Enterprise & Supplier Development Program	S19.00248				9	18.64609882	-33.92322813	750	-	-	-	-
Governance and administration	Indigent Grant - EPWP	S19.00250	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	751	-	-	-	-
Community and public safety	NSO: Community Survey Project	S19.00251				9	18.64609882	-33.92322813	17	-	-	-	-
Governance and administration	EPWP JSD Maintenance & Campaigns	S19.00252	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	401	-	-	-	-
Other	Judo Championships-Senior,Veterans,KATA	S19.00253	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	1,000	-	-	-	-
Other	Trinitarians U14 Easter Tournament	S19.00254	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	37	-	-	-	-
Other	We are Africa	S19.00255	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	500	-	-	-	-
Other	AFI Fashion Week (Cape Town)	S19.00256	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	625	-	-	-	-
Other	Red Bull F1 Show Run	S19.00259	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	366	-	-	-	-
Other	21Encounter SA International Documentary	S19.00260	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	112	-	-	-	-
Other	National U/19 Netball Championship	S19.00265	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	124	-	-	-	-
Other	ROK National Karting Championships	S19.00266	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	140	-	-	-	-
Other	Robot Racing	S19.00267	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	200	-	-	-	-
Economic and environmental services	EPWP Support Services SSTS/19/769M	S19.00268	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	201	18.5949097	-33.89079226	3	-	-	-	-
Economic and environmental services	Smart Procurement Supplier Development	S19.00270				9	18.64609882	-33.92322813	528	-	-	-	-
Economic and environmental services	Establishment of Industry Forums	S19.00271				9	18.64609882	-33.92322813	6	-	-	-	-
Other	Tygerfest	S19.00273	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	150	-	-	-	-
Economic and environmental services	MURP Opex Programme Management	S19.00347	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	19,391	-	-	-	-
Community and public safety	Events –Cape Town Stadium 2018/19	S19.00526				9	18.64609882	-33.92322813	13,629	-	-	-	-
Governance and administration	LS Registry and Archiving	S19.00556				9	18.64609882	-33.92322813	398	-	-	-	-
Governance and administration	Proj.1 - Computer assistance at libraries	S19.00557				9	18.64609882	-33.92322813	716	-	-	-	-
Governance and administration	Proj.4 Support Clerks admin support	S19.00560	A skilled and capable workforce to support an inclusive growth path	Governance	The Inclusive City	9	18.64609882	-33.92322813	459	-	-	-	-
Community and public safety	SD&ECD - EPWP Funding	S19.01001-EP	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	63,521	-	-	-	-
Economic and environmental services	MJCP Corporate EPWP Projects	S19.02000-EP	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	18,225	19,364	20,134	20,942
Economic and environmental services	MJCP Corporate EPWP Projects	S19.02000-EP	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	10,367	-	-	-	-
Governance and administration	EPWP MJCP AFM	S19.02001	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	201	18.5949097	-33.89079226	-	4,166	4,426	4,602	4,787
Governance and administration	EPWP MJCP AFM	S19.02001	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	4,975	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework			
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	
R Thousand														
Governance and administration	2018/2019 CRM EPWP Allocation	S19.11111	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	387	-	-	-	-	-
Governance and administration	Public Participation Support	S19.11112				9	18.64609882	-33.92322813	210	-	-	-	-	-
Community and public safety	EPWP: Skills Development Training	S19.15001	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	200	18.5949097	-33.89079226	136	-	-	-	-	-
Governance and administration	EPWP : Mayoral Job creation Program	S19.86001-WS	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	18,776	-	-	-	-	-
Community and public safety	Enumeration & Verification of Dwellers	S19.86002				200	18.5949097	-33.89079226	4,814	-	-	-	-	-
Trading services	EPWP - Informal Settlements - ISBS	S19.86003-IS.EP	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	11,571	-	-	-	-	-
Governance and administration	EPWP2018/19	S19.93002	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	200	18.5949097	-33.89079226	-	75,229	77,921	81,022	84,271	
Governance and administration	EPWP2018/19	S19.93002	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	200	18.5949097	-33.89079226	77,563	-	-	-	-	-
Community and public safety	EPWP Library & Information Services	S19.99001	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	201	18.5949097	-33.89079226	-	872	927	964	1,002	
Community and public safety	EPWP Library & Information Services	S19.99001	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	200	18.5949097	-33.89079226	2,374	-	-	-	-	-
Trading services	Festive Season Programme (Oct-Apr)	S20.00001				9	18.64609882	-33.92322813	-	36,095	-	-	-	-
Trading services	Winter Preparedness Programme (May-Aug)	S20.00002				9	18.64609882	-33.92322813	-	12,248	12,250	12,738	13,249	
Other	ABSA Cape Epic	S20.00004	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	1,794	-	-	-	-
Other	Cape Town Funny Festival	S20.00005	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	500	-	-	-	-
Other	Cape Town Marathon	S20.00006	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	2,700	-	-	-	-
Other	Cape Town Marathon	S20.00006	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	Cape Town Open	S20.00007	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	2,000	-	-	-	-
Other	Cape Town Tens	S20.00008	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	300	-	-	-	-
Other	Cape Town Tens	S20.00008	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	Design Indaba	S20.00009	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	1,400	-	-	-	-
Other	FIA World Rallycross	S20.00010	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	4,500	-	-	-	-
Other	Investec South African Women's Open	S20.00011	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	1,200	-	-	-	-
Other	Last Night of The Proms	S20.00013	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	55	-	-	-	-
Other	Old Mutual Two Oceans Marathon	S20.00014	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	1,200	-	-	-	-
Other	Suidcoosterfees	S20.00015	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	500	-	-	-	-
Other	Cape Town International Jazz Festival	S20.00016	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	3,015	-	-	-	-
Other	Cape Town Big Walk	S20.00017	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	100	-	-	-	-
Other	Cape Town Cycle Tour	S20.00018	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	2,000	-	-	-	-
Other	Cape Town International Kite Festival	S20.00019	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	150	-	-	-	-
Other	Cape Town Pride Festival	S20.00020	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	350	-	-	-	-
Other	Community Chest Twilight Festival	S20.00021	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	100	-	-	-	-
Other	Community Chest Twilight Festival	S20.00021	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	Drift City Motorshow	S20.00022	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	150	-	-	-	-
Other	Festival of Running	S20.00023	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	174	-	-	-	-
Other	FNB Cape Town One Run	S20.00024	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	200	-	-	-	-
Other	Gordon's Bay Winter Wonderland	S20.00025	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	50	-	-	-	-
Other	MAWLID	S20.00026	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	150	-	-	-	-
Other	Mining Indaba	S20.00027	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	350	-	-	-	-
Other	New Years Eve Event	S20.00028	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	300	-	-	-	-
Other	Open Book Festival	S20.00029	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	150	-	-	-	-
Other	SA innovation Summit	S20.00030	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	500	-	-	-	-
Other	SA innovation Summit	S20.00030	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	500	-	-	-	-
Other	WPMA Annual Marching Championship	S20.00031	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	250	-	-	-	-
Other	Lipton Cup Challenge	S20.00032	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	200	-	-	-	-
Other	DSTV Mitchell's Plain Festival	S20.00033	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	375	-	-	-	-
Other	DSTV Mitchell's Plain Festival	S20.00033	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	Minstrels, Malay Choirs & Christmas Band	S20.00034	<i>Responsive, accountable, effective and efficient local government</i>	<i>Growth</i>		9	18.64609882	-33.92322813	-	2,343	-	-	-	-
Other	Minstrels, Malay Choirs & Christmas Band	S20.00034	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	3,657	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework			
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	
R Thousand														
Other	African Travel Week	S20.00035	Responsive, accountable, effective and efficient local government	Growth		9	18.64609882	-33.92322813	-	3,500	-	-	-	-
Other	Cape Town Carnival	S20.00036	Responsive, accountable, effective and efficient local government	Growth		9	18.64609882	-33.92322813	-	2,400	-	-	-	-
Other	Cape Town Ladies Open	S20.00038	Responsive, accountable, effective and efficient local government	Growth		9	18.64609882	-33.92322813	-	200	-	-	-	-
Other	Community Events	S20.00040	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	556	129	134	139	
Other	Open Design Afrika Festival (ODA)	S20.00041	Responsive, accountable, effective and efficient local government	Growth		9	18.64609882	-33.92322813	-	150	-	-	-	-
Governance and administration	EPWP Projects: Expenditure	S20.00042	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	201	18.5949097	-33.89079226	-	-	-	-	-	-
Community and public safety	Graffiti Response Team x 23 Workers	S20.00043-F1				9	18.64609882	-33.92322813	-	-	-	-	-	-
Community and public safety	EPWP Clerks x 35	S20.00045-F1	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Community and public safety	Muizenberg x 12 ALEO	S20.00046-F1				9	18.64609882	-33.92322813	-	-	-	-	-	-
Community and public safety	Semi-Skilled/Workers/Worker Leaders x 60	S20.00047-F1				9	18.64609882	-33.92322813	-	-	-	-	-	-
Community and public safety	Control Room x 20	S20.00048-F1				9	18.64609882	-33.92322813	-	-	-	-	-	-
Economic and environmental services	NST x 107 ALEO	S20.00049-F1				9	18.64609882	-33.92322813	-	-	-	-	-	-
Community and public safety	Grand Parade x 20 ALEO	S20.00050-F1				9	18.64609882	-33.92322813	-	-	-	-	-	-
Governance and administration	EPWP - HR Business Partner - Admin Support	S20.00060	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	45	48	50	52	
Governance and administration	EPWP - Revenue - Admin Students	S20.00061	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Governance and administration	EPWP - Administration Support	S20.00062	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Governance and administration	PPU EPWP Skills Development Programme	S20.00064	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-	-
Economic and environmental services	Administrative Office Support FIEX/20/4	S20.00065				200	18.5949097	-33.89079226	-	-	-	-	-	-
Other	The Cape Town Surf PRO	S20.00066	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	150	-	-	-	-
Other	Coca Cola Amateur Cup Knockout Finals	S20.00067	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	50	-	-	-	-
Other	Extreme Festival National Racing Champ	S20.00069	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	150	-	-	-	-
Other	Jazz Day Cape Town 2020 and Global	S20.00070	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	424	-	-	-	-
Other	Torpedo Swimrun	S20.00071	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	100	-	-	-	-
Other	Match In Africa (Tennis)	S20.00073	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	Love Cape Town City Festival	S20.00074	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	63	-	-	-	-
Other	Nelson Mandela 30th Anniversary	S20.00075	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	The Sun Met: Africa's Richest Race Day	S20.00076	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	Outsurance 94.5 KFM GUN RUN	S20.00077	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	Totalsports Women's Race	S20.00078	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	Comic CON and Animation Festival	S20.00079	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	1,000	-	-	-	-
Other	Comedy Festival International	S20.00085	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	350	-	-	-	-
Other	Mindful Drinking Festival	S20.00086	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	48	-	-	-	-
Governance and administration	EPWP Special Projects	S20.00087	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Governance and administration	EPWP Special Projects	S20.00087	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-	-
Other	Cape Town Sixes Cricket & Cultural Festive	S20.00089	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	100	-	-	-	-
Other	Encounters Film Festival	S20.00090	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	150	-	-	-	-
Other	International Cricket	S20.00091	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	200	-	-	-	-
Other	The African Regional Child Trauma Conference	S20.00093	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	Slave Walk Challenge	S20.00095	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	Ultra-Trail Cape Town	S20.00097	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Other	We Are Africa	S20.00098	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	450	-	-	-	-
Other	World Rugby Sevens	S20.00099	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
#N/A	Kader Asmal Integrated Programme - Skill	S20.00103				200	18.5949097	-33.89079226	-	-	-	-	-	-
Economic and environmental services	Kader Asmal Integrated/Inter-Departmental	S20.00104				200	18.5949097	-33.89079226	-	-	-	-	-	-
Governance and administration	EPWP- Valuations office Admin 2019/20	S20.00105	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-	-
Governance and administration	Urban Management EPWP Support	S20.00106	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	104	110	115	119	
Governance and administration	Records Management: Disposal, Retention	S20.00108	A skilled and capable workforce to support an inclusive growth path	Governance		9	18.64609882	-33.92322813	-	-	-	-	-	-
Governance and administration	Skills Programme for Students Learners	S20.00109	A skilled and capable workforce to support an inclusive growth path	Governance		9	18.64609882	-33.92322813	-	-	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R Thousand													
Governance and administration	Skills Programme for Graduate students	S20.00110	<i>A skilled and capable workforce to support an inclusive growth path</i>	Governance		9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	Support Services	S20.00112				9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	Records Management: Administration & Logistics	S20.00113	<i>A skilled and capable workforce to support an inclusive growth path</i>	Governance		9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	Contact centre Integration Project	S20.00114				9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	Health EPWP Mayors Job Creation Project	S20.00116-F1	<i>Decent employment through inclusive growth</i>	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	8,000	8,500	8,838	9,193
Economic and environmental services	Clerk DLTC	S20.00117	<i>A skilled and capable workforce to support an inclusive growth path</i>	Governance		9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Support Services Operator	S20.00118				201	18.5949097	-33.89079226	-	-	-	-	-
Community and public safety	TEU Worker	S20.00119				201	18.5949097	-33.89079226	-	-	-	-	-
Trading services	EPWP Programme Head Office	S20.00120	<i>Decent employment through inclusive growth</i>	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Trading services	EPWP Programme Head Office	S20.00120	<i>Decent employment through inclusive growth</i>	Inclusion and access	The Inclusive City	201	18.5949097	-33.89079226	-	-	-	-	-
Governance and administration	Rev-Housing Debt Management (Internal Staff)	S20.00122				9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	Informal Settlements(EPWP Staff)	S20.00124	<i>Decent employment through inclusive growth</i>	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	Electricity(internal Staff Overtime)	S20.00125				9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	Property Management	S20.00127				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Ebenezer	S20.00128				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Southfield	S20.00129				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Hillstar	S20.00130				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Hout Bay	S20.00131				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Atlantis/Mamre	S20.00132				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Killamey	S20.00133				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Khayelitsha	S20.00134				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Mitchells Plain	S20.00135				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Kraaifontein	S20.00136				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Langeberg	S20.00137				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Sacks Circle	S20.00138				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Arnold Wilhelm	S20.00139				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Strand	S20.00140				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Macassar	S20.00141				9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	Women at Work - Delft	S20.00142				9	18.64609882	-33.92322813	-	-	-	-	-
Other	Streetopia	S20.00143	<i>A diverse, socially cohesive society with a common national identity</i>	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Other	Silwerskerm Film Festival	S20.00144	<i>A diverse, socially cohesive society with a common national identity</i>	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	500	-	-	-
Other	National Youth Music Competition	S20.00145	<i>A diverse, socially cohesive society with a common national identity</i>	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	50	-	-	-
Other	Desmond Tutu Peace Lecture	S20.00146	<i>A diverse, socially cohesive society with a common national identity</i>	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	200	-	-	-
Other	Kirstenbosch Summer Sunset Concerts	S20.00147	<i>A diverse, socially cohesive society with a common national identity</i>	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	38	-	-	-
Community and public safety	EPWP Workers - SSFR/20/22 - Hydrant	S20.00149-F1	<i>Decent employment through inclusive growth</i>	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-
Community and public safety	EPWP Drivers /Team Leaders/SSFR/20/21	S20.00150-F1	<i>Decent employment through inclusive growth</i>	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-
Community and public safety	Disabled Watchroom Clerks - SSFR/20/23	S20.00151-F1	<i>A skilled and capable workforce to support an inclusive growth path</i>	Governance		200	18.5949097	-33.89079226	-	-	-	-	-
Governance and administration	MJCP: Area Central	S20.00152	<i>Decent employment through inclusive growth</i>	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	MJCP: Area East	S20.00153	<i>Decent employment through inclusive growth</i>	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-
Governance and administration	MJCP: Area North	S20.00154	<i>Decent employment through inclusive growth</i>	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	MJCP: Area North	S20.00154	<i>Decent employment through inclusive growth</i>	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-
Governance and administration	MJCP: Area South	S20.00155	<i>Decent employment through inclusive growth</i>	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-
Governance and administration	Area Economic Development Projects	S20.00156				200	18.5949097	-33.89079226	-	-	-	-	-
Governance and administration	Area Directors Projects	S20.00157				200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	Corporate EPWP 2019/20	S20.00158	<i>Decent employment through inclusive growth</i>	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	MURP/ACT Rollout: Subcouncils	S20.00159	<i>A diverse, socially cohesive society with a common national identity</i>	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Economic and environmental services	MURP/ACT Rollout: Subcouncils	S20.00159	<i>A diverse, socially cohesive society with a common national identity</i>	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	40	-	-	-
Economic and environmental services	Precinct Management	S20.00161				200	18.5949097	-33.89079226	-	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Economic and environmental services	MURP Implementation 2019/20	S20.00162	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	200	18.5949097	-33.89079226	-	3,331	-	-	-
Economic and environmental services	Title Deeds for focus Areas	S20.00163				200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	Trading Plans/Informal Markets	S20.00164				200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	iCommunity	S20.00165				200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	Walking Bus Programme All Areas	S20.00166				200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	Opex Programme 2019/20	S20.00168				200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	Safety Lab	S20.00169				200	18.5949097	-33.89079226	-	-	-	-	-
Economic and environmental services	MURP Allocation to PEDI	S20.00170	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-
Other	9th Annual Music Exchange Conference	S20.00171	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	75	-	-	-
Other	Cape2Rio 2020 Yacht Race	S20.00172	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Other	52 Super Series Cape Town	S20.00173	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	500	-	-	-
Other	Challenge Cape Town	S20.00174	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	250	-	-	-
Economic and environmental services	Kader Asmal Alien Vegetation Clearing	S20.00175	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>		200	18.5949097	-33.89079226	-	-	-	-	-
Governance and administration	Area East Office Cleaners	S20.00176	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>		200	18.5949097	-33.89079226	-	50	53	56	58
Community and public safety	Skills Development Training	S20.00177	<i>A skilled and capable workforce to support an inclusive growth path</i>	<i>Governance</i>		200	18.5949097	-33.89079226	-	-	-	-	-
Other	Formula E	S20.00179	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Community and public safety	EPWP: Add workers assist Public Hsg dept	S20.00180	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-
Community and public safety	Muizenberg Improvement X2 ALEO's	S20.00181-F1				9	18.64609882	-33.92322813	-	-	-	-	-
Trading services	2019/20 Mayoral Clean -Up Programme	S20.00182	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	100,000	-	-	-
Economic and environmental services	Transport Enforcement Unit - TDA	S20.00183	<i>An efficient, effective and development-oriented public service</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	Civil Honours Awards Ceremony	S20.00185				200	18.5949097	-33.89079226	-	-	-	-	-
Community and public safety	Law Enforcement Officers on Golden Arrow	S20.00186-F1	<i>All people in South Africa are and feel safe</i>	<i>Governance</i>		9	18.64609882	-33.92322813	-	-	-	-	-
Trading services	Cleansing Contract Management Special Projects	S20.00187	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>		9	18.64609882	-33.92322813	-	-	-	-	-
Community and public safety	NST Manenberg x60 ALEO's	S20.00188-F1				9	18.64609882	-33.92322813	-	-	-	-	-
Other	Reconciliation Youth Festival 2019	S20.00192	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	20	-	-	-
Other	Infesting The City Public Arts Festival	S20.00193	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	200	-	-	-
Other	Free Athlone "Nantes" Summer Festival	S20.00194	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	44	-	-	-
Other	Heritage Day Programme	S20.00195	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	20	-	-	-
Other	Ramadaan & Lifestyle Expo	S20.00196	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	200	-	-	-
Other	Black Comedy Official	S20.00197	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	30	-	-	-
Other	Western Province Marching	S20.00198	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Other	SHNIT Worldwide Shortfilm Festival	S20.00199	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	49	-	-	-
Other	Waterfront Canal Challenge	S20.00201	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Other	CFiat Youth Jazz Festival	S20.00202	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	45	-	-	-
Other	Catalyst Conference	S20.00203	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	100	-	-	-
Other	World Prematurity Day	S20.00204	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Other	Quadrennial Conference	S20.00205	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	63	-	-	-
Other	Streeffest Festival	S20.00206	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	150	-	-	-
Other	Kamers/Makers Cape Town 2020	S20.00209	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Other	Xmas with the Rockets	S20.00210	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	40	-	-	-
Other	Saartjie Baartman Netball Festival	S20.00213	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	100	-	-	-
Other	Cape Town Carols at Kirstenbosch	S20.00214	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Other	Western Cape Risk Management Summit	S20.00220	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Other	Public Art Festival 2020	S20.00221	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	100	-	-	-
Other	Mzansi Super League 2019	S20.00222	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	200	-	-	-
Economic and environmental services	Animation Festival	S20.00223				9	18.64609882	-33.92322813	-	250	-	-	-
Governance and administration	Health EPWP Mayors Job Creation Project	S20.00224-F1	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Inclusive City	9	18.64609882	-33.92322813	-	569	605	629	654
Economic and environmental services	5 Clerks for assets verification	S20.00226	<i>A skilled and capable workforce to support an inclusive growth path</i>	<i>Governance</i>		201	18.5949097	-33.89079226	-	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
									R Thousand				
Economic and environmental services	54th Anniversary of D6 Mass Evictions	S20.00233				9	18.64609882	-33.92322813	-	150	-	-	-
Community and public safety	Events –Cape Town Stadium 2019/20	S20.00526				9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	LS Admin Support	S20.00556				9	18.64609882	-33.92322813	-	-	-	-	-
Community and public safety	SD&ECD EPWP Funding	S20.01001-EP	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Community and public safety	National Youth Festival (SPEVCO)	S20.02000				9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	EPWP MJCP AFM	S20.02001	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Community and public safety	Jazzathon SPEV070819	S20.02002				9	18.64609882	-33.92322813	-	-	-	-	-
Community and public safety	Enumeration of Dwellers	S20.15001-ED				200	18.5949097	-33.89079226	-	-	-	-	-
Governance and administration	EPWP: Mayoral Job creation Program	S20.86001-WS	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	EPWP: Mayoral Job creation Program	S20.86001-WS	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-
Governance and administration	EPWP Semi Skilled programme	S20.86002-EA	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	-	-	-
Governance and administration	EPWP 2019/20	S20.93002-EP.WP	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	1,570	1,570	1,632	1,697
Community and public safety	EPWP Library & Information Services	S20.99001	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	200	18.5949097	-33.89079226	-	-	-	-	-
Community and public safety	EPWP Library & Information Services	S20.99001	Decent employment through inclusive growth	Inclusion and access	The Inclusive City	201	18.5949097	-33.89079226	-	-	-	-	-
Trading services	Festive Season Programme (Oct-Apr)	S21.00001				9	18.64609882	-33.92322813	-	-	37,112	38,589	40,136
Trading services	Winter Preparedness Programme (May-Aug)	S21.00002				9	18.64609882	-33.92322813	-	-	12,366	12,859	13,374
Other	ABSA Cape Epic	S21.00003	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	1,893	1,968	2,047
Other	African Travel Week	S21.00004	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	4,200	4,367	4,542
Other	Brand Summit Africa	S21.00005	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	50	52	54
Other	Cape Town Big Walk	S21.00006	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	100	104	108
Other	Cape Town Carnival	S21.00007	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	2,800	2,911	3,028
Other	Cape Town Cycle Tour	S21.00008	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	2,500	2,600	2,704
Other	Cape Town Fringe	S21.00009	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	1,000	1,040	1,081
Other	Cape Town International Comedy Festival	S21.00010	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	200	208	216
Other	Cape Town International Jazz Festival	S21.00011	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	3,100	3,223	3,353
Other	World Rugby Sevens	S21.00012	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	2,500	2,600	2,704
Other	Cape Town International Kite Festival	S21.00013	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	275	286	297
Other	Cape Town Ladies Open	S21.00014	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	200	208	216
Other	Cape Town Marathon	S21.00015	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	2,900	3,015	3,136
Other	Cape Town Open	S21.00016	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	1,500	1,560	1,622
Other	Cape Town Pride Festival	S21.00017	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	350	364	379
Other	Cape Town Sixes Cricket and Cultural Fes	S21.00018	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	100	104	108
Other	Cape Town Tens	S21.00019	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	300	312	324
Other	Catalyst Conference	S21.00020	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	100	104	108
Other	Challenge Cape Town	S21.00021	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	400	416	433
Other	Comic Con and Animation Festival	S21.00022	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	1,300	1,352	1,406
Other	Community Chest Twilight Festival	S21.00023	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	150	156	162
Other	Silent Walk	S21.00024	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	20	21	22
Other	99ER Cycle Race	S21.00025	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	50	52	54
Other	Wynberg Family Festival	S21.00026	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	50	52	54
Other	Design Indaba	S21.00027	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	2,000	2,080	2,163
Other	Toy Run	S21.00028	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	100	104	108
Other	One to One Day Fair for The Intellectual	S21.00029	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	150	156	162
Other	Jazzathon	S21.00030	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	100	104	108
Other	We Are Africa	S21.00031	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	450	468	487
Other	Desmond Tutu Peace Lecture	S21.00032	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	100	104	108
Other	Western Province Marching	S21.00033	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	300	312	324
Other	Ultra Trail Cape Town	S21.00034	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	200	208	216

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
									R Thousand				
Other	Drift City Motorshow	S21.00035	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	150	156	162
Other	Total Sports Womens Race	S21.00036	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	110	114	119
Other	DSTV Mitchells Plain Festival	S21.00037	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	396	411	428
Other	Encounters Film Festival	S21.00039	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	150	156	162
Other	Suidoosterfees	S21.00040	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	500	520	541
Other	Streetopia	S21.00041	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	50	52	54
Other	Extreme Festival National Racing Champ	S21.00042	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	200	208	216
Other	Slave Walk Challenge	S21.00043	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	150	156	162
Other	Simonstown Big Walk	S21.00044	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	400	416	433
Other	Festival of Running	S21.00045	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	200	208	216
Other	Silverskerm Film Festival	S21.00046	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	300	312	324
Other	FIA World Rallycross	S21.00047	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	2,000	2,080	2,163
Other	SHNIT Wordwide Shortfilm Festival	S21.00048	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	45	47	49
Other	Film Summit Africa	S21.00049	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	350	364	379
Other	SA Innovation Summit	S21.00050	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	1,200	1,248	1,298
Other	FNB Cape Town One Run	S21.00051	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	350	364	379
Other	Ramadaan & Lifestyle Expo	S21.00052	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	200	208	216
Other	Formula E	S21.00053	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	2,000	2,080	2,163
Other	Free Athlone "Nantes" Summer Festival	S21.00054	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	50	52	54
Other	Public Art Festival 2020	S21.00055	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	100	104	108
Other	Freedom Swim	S21.00056	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	100	104	108
Other	Open Design Afrika Festival (ODA)	S21.00057	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	300	312	324
Other	Gordon's Bay Winterland	S21.00058	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	50	52	54
Other	Outsurance Gun Run	S21.00059	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	150	156	162
Other	International Cricket	S21.00060	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	200	208	216
Other	Open Book	S21.00061	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	150	156	162
Other	Old Mutual Two Oceans Marathon	S21.00062	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	1,300	1,352	1,406
Other	Investec South African Women' Open	S21.00063	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	1,200	1,248	1,298
Other	Investing In Africa Mining Indaba	S21.00064	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	350	364	379
Other	New Years Eve Event	S21.00065	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	300	312	324
Other	ITU Triathlon World Cup & Multi Sport	S21.00066	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	1,200	1,248	1,298
Other	Nelson Mandela Lecture	S21.00067	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	900	936	973
Other	National Youth Music Competition	S21.00068	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	50	52	54
Other	Kirstenbosch Summer Sunset Concerts	S21.00069	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	200	208	216
Other	Mzansi Super League	S21.00070	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	200	208	216
Other	Lipton Cup Challenge	S21.00071	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	200	208	216
Other	Jive Cape Town Funny Festival	S21.00072	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	500	520	541
Other	MAWLID	S21.00073	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	100	104	108
Other	Minstrels	S21.00074	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	5,872	6,106	6,351
Other	Ironman	S21.00075	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	400	416	433
Other	Community Events	S21.00076	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	2,000	2,080	2,163
Other	Film Events	S21.00077	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	500	520	541
Other	Miss South Africa	S21.00078	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	1,000	1,040	1,081
Other	Miss Universe	S21.00079	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	1,500	1,560	1,622
Other	The Sun Met	S21.00080	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	750	780	811
Other	Torpedo Swimrun Cape Town	S21.00081	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	100	104	108
Other	South Africa VS Scotland	S21.00082	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Inclusive City	9	18.64609882	-33.92322813	-	-	300	312	324
Governance and administration	Grants-in-Aid Ward 102	WPX.000172				102	18.69020077	-33.85819416	100	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R Thousand													
Community and public safety	Caretaker Reading Room - Ward 13	WPX.000256				13	18.64368441	-33.96197689	(14)	-	-	-	-
Community and public safety	Caretaking Nootgedacht Resource Centre	WPX.000258				31	18.57579763	-33.96218645	(15)	-	-	-	-
Trading services	Area Cleaning - Ward 51	WPX.000414	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	51	18.53004584	-33.94372501	77	120	120	-	-
Trading services	Area Cleaning - Ward 52	WPX.000415	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	52	18.53626044	-33.95003875	78	80	80	-	-
Trading services	Area Cleaning - Ward 55	WPX.000416	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	55	18.49663557	-33.89423755	33	60	60	-	-
Trading services	Area Cleaning - Ward 56	WPX.000417	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	56	18.51507451	-33.90957265	27	90	120	-	-
Trading services	Area Cleaning - Ward 57	WPX.000418				57	18.46271449	-33.94319567	(2)	-	-	-	-
Trading services	Area Cleaning - Ward 84	WPX.000419	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	84	18.92301468	-34.07305278	45	30	-	-	-
Trading services	Area Cleaning - Ward 85	WPX.000420	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	85	18.84701763	-34.11548247	47	-	-	-	-
Trading services	Area Cleaning - Ward 86	WPX.000421	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Opportunity City	86	18.85416001	-34.12444957	-	100	100	-	-
Trading services	Area Cleaning - Ward 91	WPX.000423	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	91	18.65997188	-34.02435596	176	100	150	-	-
Trading services	Area Cleaning (Job Creation) - Ward 97	WPX.000425	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Opportunity City	97	18.69085078	-34.05261279	290	-	-	-	-
Trading services	Cleaning Project - Asanda Village CBD	WPX.000430	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	83	18.83443557	-34.10405314	51	-	-	-	-
Trading services	Area Cleaning - Ward 80	WPX.000431	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	80	18.57361771	-34.00690783	100	-	-	-	-
Trading services	Job Creation - Ward 93	WPX.000434	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Opportunity City	93	18.68493654	-34.03229888	116	100	700	-	-
Trading services	Job Creation - Ward 94	WPX.000435	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Opportunity City	94	18.67517405	-34.04205676	99	60	150	-	-
Trading services	Job Creation - Ward 99	WPX.000436	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	99	18.66288317	-34.06258527	148	-	100	-	-
Community and public safety	Tree Planting - Ward 81	WPX.000905	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Well-Run City	81	18.61129754	-34.06317832	-	-	20	-	-
Governance and administration	Capacity Building - Ward 8	WPX.0009159	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Opportunity City	8	18.69127689	-33.89972828	-	-	30	-	-
Community and public safety	Employ Field Workers - Ward 61 & 69	WPX.0009174				919	18.42726	-34.181729	(89)	-	-	-	-
Trading services	Area Cleaning - Ward 90	WPX.0009185	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	90	18.65275597	-34.02361275	84	-	100	-	-
Trading services	Area Cleaning - Ward 6	WPX.0009186	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	6	18.73650364	-33.87345436	115	-	45	-	-
Community and public safety	Park Maintenance - Ward 8	WPX.0009213	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Well-Run City	8	18.69127689	-33.89972828	-	-	190	-	-
Community and public safety	Rodent control - Ward 87	WPX.0009234				87	18.6487654	-34.01372853	1	-	-	-	-
Community and public safety	Youth Development - Ward 25	WPX.0009247	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Inclusive City	25	18.5940656	-33.929688	-	-	100	-	-
Community and public safety	Part Time Traffic Attendant - Ward 93	WPX.0009283	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	93	18.68493654	-34.03229888	45	-	-	-	-
Community and public safety	Part Time Traffic Attendant - Ward 100	WPX.0009286	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	100	18.88841142	-34.18262545	33	50	50	-	-
Community and public safety	Sports day - Ward 85	WPX.0009311	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Well-Run City	85	18.84701763	-34.11548247	-	-	50	-	-
Trading services	Area Cleaning - Ward 100	WPX.0009370	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	100	18.88841142	-34.18262545	86	-	-	-	-
Trading services	Area Cleaning - Ward 97	WPX.0009413				97	18.69085078	-34.05261279	(17)	-	-	-	-
Trading services	Cleaning - Ward 86	WPX.0009417	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	86	18.85416001	-34.12444957	51	-	-	-	-
Trading services	Street Sweeping - Ward 22	WPX.0009431	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	22	18.61548284	-33.9396046	81	80	-	-	-
Community and public safety	Sports Tournament - Ward 96	WPX.0009570	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Well-Run City	96	18.70781589	-34.04123775	-	-	20	-	-
Governance and administration	GIA: Fisantekraal Centre for Development	WPX.0009586	<i>Decent employment through inclusive growth</i>	<i>Growth</i>	The Inclusive City	112	18.6516055	-33.83159154	-	15	-	-	-
Community and public safety	Cleaning - Public Open Spaces - Ward 108	WPX.0009604				108	18.67330808	-33.98211983	(3)	-	-	-	-
Community and public safety	Job Creation - Ward 16	WPX.0009607				16	18.70618768	-34.01827392	-	-	-	-	-
Community and public safety	Park Maintenance - Ward 106	WPX.0009610				106	18.63223745	-33.98236992	(8)	-	-	-	-
Community and public safety	Sports Tournament - Ward 90	WPX.0009808	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Well-Run City	90	18.65275597	-34.02361275	-	-	50	-	-
Trading services	Area Cleaning - Ward 34	WPX.0009935	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Caring City	34	18.5857098	-34.00869163	99	-	-	-	-
Trading services	Cleaning Projects - Ward 100	WPX.0009937				100	18.88841142	-34.18262545	(0)	-	-	-	-
Governance and administration	GIA: Somerset West Nightshelter	WPX.0009954	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>	The Caring City	84	18.92301468	-34.07305278	30	-	-	-	-
Community and public safety	Traffic Officer - Ward 54	WPX.0010070	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	54	18.3813122	-33.94571299	278	-	-	-	-
Community and public safety	Bellville South SF - Access Controller	WPX.0010127				9	18.64609882	-33.92322813	(1)	-	-	-	-
Community and public safety	Capacity Building: Vulnerable Groups/W32	WPX.0010131				32	18.51131517	-33.62026258	(2)	-	-	-	-
Community and public safety	Claremont Clinic - Awareness Programme	WPX.0010168	<i>A long and healthy life for all South Africans</i>	<i>Inclusion and access</i>	The Inclusive City	59	18.46201249	-33.97436089	18	-	-	-	-
Community and public safety	Honouring of Calendar Events - SC13	WPX.0010169	<i>A long and healthy life for all South Africans</i>	<i>Inclusion and access</i>	The Inclusive City	913	18.597026	-34.006088	280	-	-	-	-
Economic and environmental services	Realign curbs and pavements - Ward 27	WPX.0010188	<i>An efficient, effective and development-oriented public service</i>	<i>Spatial integration</i>	The Safe City	27	18.54599949	-33.89986917	150	-	-	-	-
Economic and environmental services	Road Maintenance - Ward 105	WPX.0010190	<i>An efficient, effective and development-oriented public service</i>	<i>Inclusion and access</i>	The Well-Run City	105	18.67198182	-33.73307942	50	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Community and public safety	Employ Field Worker - Ward 60	WPX.0010192	Decent employment through inclusive growth	Growth	The Caring City	60	18.5009606	-33.98262697	145	-	-	-	-
Community and public safety	Employ Field Workers - Wards 61 & 69	WPX.0010193	Decent employment through inclusive growth	Growth	The Caring City	919	18.42726	-34.181729	400	-	-	-	-
Community and public safety	Rent-a-Cop - Wards 61 & 64	WPX.0010196	All people in South Africa are and feel safe	Inclusion and access	The Safe City	919	18.42726	-34.181729	700	-	-	-	-
Economic and environmental services	Weed spraying - Ward 107	WPX.0010202	Protect and enhance our environmental assets and natural resources	Governance	The Well-Run City	107	18.49609517	-33.80652289	70	-	-	-	-
Economic and environmental services	Weed spraying - Ward 113	WPX.0010204	Protect and enhance our environmental assets and natural resources	Governance	The Well-Run City	113	18.51098847	-33.83258077	70	-	-	-	-
Economic and environmental services	Alien Vegetation removal - Wards 61 & 69	WPX.0010206	Protect and enhance our environmental assets and natural resources	Governance	The Well-Run City	919	18.42726	-34.181729	300	-	-	-	-
Economic and environmental services	Canal cleaning - Ward 30	WPX.0010208	An efficient, effective and development-oriented public service	Governance	The Well-Run City	30	18.55911764	-33.93220005	100	-	-	-	-
Economic and environmental services	Environmental Awareness - Ward 26	WPX.0010210	An efficient, competitive and responsive economic infrastructure network	Governance	The Caring City	26	18.57450172	-33.91005193	50	-	-	-	-
Economic and environmental services	Environmental Awareness - Ward 28	WPX.0010212	An efficient, competitive and responsive economic infrastructure network	Governance	The Well-Run City	28	18.57933482	-33.93207596	30	-	-	-	-
Economic and environmental services	Environmental Awareness - Ward 30	WPX.0010215	An efficient, competitive and responsive economic infrastructure network	Governance	The Well-Run City	30	18.55911764	-33.93220005	30	-	-	-	-
Economic and environmental services	Maintenance of typha - Ward 107	WPX.0010217	A long and healthy life for all South Africans	Governance	The Well-Run City	107	18.49609517	-33.80652289	80	-	-	-	-
Community and public safety	Employ MJCP workers - Ward 4	WPX.0010219	A skilled and capable workforce to support an inclusive growth path	Growth	The Opportunity City	4	18.51216516	-33.86352835	61	-	-	-	-
Governance and administration	Capacity Building - Ward 25	WPX.0010221	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	25	18.5940656	-33.929688	330	-	-	-	-
Governance and administration	Capacity Building - Ward 26	WPX.0010225	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	26	18.57450172	-33.91005193	189	-	-	-	-
Community and public safety	Employ MJCP worker - Ward 25	WPX.0010226	A skilled and capable workforce to support an inclusive growth path	Growth	The Opportunity City	25	18.5940656	-33.929688	25	-	-	-	-
Governance and administration	Capacity Building - Ward 27	WPX.0010227	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	27	18.54599949	-33.89986917	50	-	-	-	-
Community and public safety	FSD Hall - Employ MJCP worker	WPX.0010229	A skilled and capable workforce to support an inclusive growth path	Growth	The Opportunity City	30	18.55911764	-33.93220005	16	-	-	-	-
Governance and administration	Capacity Building - Ward 28	WPX.0010231	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	28	18.57933482	-33.93207596	150	-	-	-	-
Community and public safety	Recreation Equipment - Ward 30	WPX.0010232	An efficient, competitive and responsive economic infrastructure network	Governance	The Caring City	30	18.55911764	-33.93220005	30	-	-	-	-
Governance and administration	Capacity Building - Ward 30	WPX.0010233	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	30	18.55911764	-33.93220005	100	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 48	WPX.0010234	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	48	18.51787944	-33.98034137	70	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 49	WPX.0010235	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	49	18.51462727	-33.95791461	79	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 60	WPX.0010236	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	60	18.5009606	-33.98262697	20	-	-	-	-
Governance and administration	Public Functions - Ward 10	WPX.0010237	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	10	18.61749881	-33.91111568	50	-	-	-	-
Community and public safety	Sport & Rec Seniors Programme - Ward 107	WPX.0010240	Responsive, accountable, effective and efficient local government	Governance	The Caring City	107	18.49609517	-33.80652289	30	-	-	-	-
Community and public safety	Sport & Rec Seniors Programme - Ward 4	WPX.0010242	Sustainable human settlements and improved quality of household life	Governance	The Caring City	4	18.51216516	-33.86352835	30	-	-	-	-
Governance and administration	Public Functions - Ward 12	WPX.0010243	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	12	18.64685329	-33.94572974	80	-	-	-	-
Community and public safety	Sport & Rec Seniors Programme - Ward 71	WPX.0010245	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	71	18.42231696	-34.06983264	29	-	30	-	-
Governance and administration	Public Functions - Ward 2	WPX.0010247	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	2	18.59779795	-33.89434367	23	-	-	-	-
Governance and administration	Public Functions - Ward 22	WPX.0010248	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	22	18.61548284	-33.9396046	65	-	-	-	-
Governance and administration	Public Functions - Ward 9	WPX.0010251	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	9	18.64609882	-33.92322813	70	-	-	-	-
Governance and administration	Area Economic Development - Ward 24	WPX.0010252	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	24	18.60793533	-33.96840883	27	-	-	-	-
Community and public safety	Springbok Place - Employ MJCP worker	WPX.0010253	A skilled and capable workforce to support an inclusive growth path	Growth	The Opportunity City	28	18.57933482	-33.93207596	28	-	-	-	-
Governance and administration	Consumables - Reading Room - Ward 13	WPX.0010254	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	13	18.64368441	-33.96197689	10	-	-	-	-
Governance and administration	Consumables - Reading Room - Ward 24	WPX.0010255	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	24	18.60793533	-33.96840883	15	-	-	-	-
Governance and administration	Consumables - Reading Room - Ward 50	WPX.0010256	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	50	18.55124448	-33.94891806	10	-	-	-	-
Governance and administration	Consumables Nootgedacht Resource Centre	WPX.0010257	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	31	18.57579763	-33.96218645	10	-	-	-	-
Governance and administration	Maintenance - Reading Room - Ward 13	WPX.0010258	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	13	18.64368441	-33.96197689	13	-	-	-	-
Governance and administration	Maintenance - Reading Room - Ward 24	WPX.0010259	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	24	18.60793533	-33.96840883	20	-	-	-	-
Governance and administration	Maintenance - Reading Room - Ward 50	WPX.0010260	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	50	18.55124448	-33.94891806	9	-	-	-	-
Governance and administration	Maintenance Nootgedacht Resource Centre	WPX.0010261	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	31	18.57579763	-33.96218645	20	-	-	-	-
Community and public safety	Youth Development - Ward 48	WPX.0010264	Sustainable human settlements and improved quality of household life	Governance	The Caring City	48	18.51787944	-33.98034137	30	-	-	-	-
Community and public safety	Park Maintenance - Ward 31	WPX.0010268	Responsive, accountable, effective and efficient local government	Governance	The Safe City	31	18.57579763	-33.96218645	28	-	-	-	-
Community and public safety	Capacity Building: Senior - Ward 3	WPX.0010270	Sustainable human settlements and improved quality of household life	Governance	The Opportunity City	3	18.65864299	-33.98248357	60	-	-	-	-
Governance and administration	Public Functions - Ward 106	WPX.0010271	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	106	18.63223745	-33.98236992	26	-	-	-	-
Governance and administration	Public Functions - Ward 13	WPX.0010272	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	13	18.64368441	-33.96197689	160	-	-	-	-
Governance and administration	Public Functions - Ward 20	WPX.0010273	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	20	18.64472326	-33.98051102	94	-	-	-	-
Governance and administration	Public Functions - Ward 24	WPX.0010274	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	24	18.60793533	-33.96840883	127	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R Thousand													
Governance and administration	Public Functions - Ward 31	WPX.0010275	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	31	18.57579763	-33.96218645	80	-	-	-	-
Governance and administration	Public Functions - Ward 50	WPX.0010276	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	50	18.55124448	-33.94891806	23	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 5	WPX.0010278	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	5	18.54265812	-33.86903813	18	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 70	WPX.0010279	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	70	18.61202229	-33.85730463	20	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 34	WPX.0010281	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	34	18.5857098	-34.00869163	100	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 35	WPX.0010282	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	35	18.61278003	-34.00522215	100	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 36	WPX.0010283	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	36	18.60198793	-33.99350385	100	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 80	WPX.0010284	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	80	18.57361771	-34.00690783	99	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 88	WPX.0010285	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	88	18.59647608	-34.01373888	88	-	-	-	-
Trading services	Area Cleaning - Ward 27	WPX.0010287	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	27	18.54599949	-33.8986917	26	-	-	-	-
Trading services	Area Cleaning - Ward 30	WPX.0010288	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	30	18.55911764	-33.93220005	74	-	-	-	-
Trading services	Area Cleaning - Ward 35	WPX.0010289	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	35	18.61278003	-34.00522215	80	-	-	-	-
Trading services	Area Cleaning - Ward 36	WPX.0010290	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	36	18.60198793	-33.99350385	71	-	-	-	-
Community and public safety	Parks Cleaning & Cleaning - Ward 55	WPX.0010291	All people in South Africa are and feel safe	Growth	The Opportunity City	55	18.49663557	-33.89423755	35	-	-	-	-
Community and public safety	Tree Pruning - Ward 3	WPX.0010293	Sustainable human settlements and improved quality of household life	Growth	The Caring City	3	18.65864299	-33.89248357	40	-	-	-	-
Community and public safety	Park Maintenance - Ward 106	WPX.0010295	Protect and enhance our environmental assets and natural resources	Growth	The Opportunity City	106	18.63223745	-33.98236992	60	-	-	-	-
Community and public safety	Parks Cleaning & Cleaning - Ward 31	WPX.0010297	Decent employment through inclusive growth	Growth	The Opportunity City	31	18.57579763	-33.96218645	56	-	-	-	-
Community and public safety	Maintenance: Fences/Bollards - Ward 21	WPX.0010299	A skilled and capable workforce to support an inclusive growth path	Growth	The Opportunity City	21	18.65332397	-33.86163013	20	-	-	-	-
Community and public safety	Community Programmes - Ward 4	WPX.0010302	A long and healthy life for all South Africans	Growth	The Caring City	4	18.51216516	-33.86352835	63	-	-	-	-
Community and public safety	Eversdal Sport Complex - Repairs & Maint	WPX.0010304	Responsive, accountable, effective and efficient local government	Growth	The Safe City	21	18.65332397	-33.86163013	60	-	-	-	-
Community and public safety	Recreation Holiday Prog - Gabriel Estate	WPX.0010306	All people in South Africa are and feel safe	Growth	The Caring City	62	18.43395944	-34.0011358	10	-	-	-	-
Governance and administration	Seniors Recreation Day - Ward 51	WPX.0010308	Vibrant, equitable, sustainable rural communities contributing towards food secu	Inclusion and access	The Caring City	51	18.53004584	-33.94372501	60	-	-	-	-
Trading services	Area Cleaning - Ward 73	WPX.0010311	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	73	18.46112645	-34.03371441	36	-	40	-	-
Trading services	Area Cleaning - Ward 88	WPX.0010312	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	88	18.59647608	-34.01373888	100	-	-	-	-
Trading services	Illegal Dumping Data Collection - W25	WPX.0010313	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	25	18.5940656	-33.929688	60	-	-	-	-
Trading services	Street Sweeping - Ward 10	WPX.0010314	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	10	18.61749881	-33.91111568	39	-	-	-	-
Trading services	Area Cleaning - Delft Symphony	WPX.0010315	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	24	18.60793533	-33.96840883	28	-	-	-	-
Trading services	Area Cleaning - Ward 106	WPX.0010316	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	106	18.63223745	-33.98236992	85	100	-	-	-
Trading services	Area Cleaning - Ward 20	WPX.0010317	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	20	18.64472326	-33.98051102	74	100	-	-	-
Trading services	Area Cleaning - Ward 24	WPX.0010318	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	24	18.60793533	-33.96840883	42	150	-	-	-
Community and public safety	Durbanville Town Hall - 24 Hr Security	WPX.0010320	Responsive, accountable, effective and efficient local government	Growth	The Safe City	112	18.6516055	-33.83159154	317	-	-	-	-
Governance and administration	Seniors Recreation Day - Ward 52	WPX.0010321	Responsive, accountable, effective and efficient local government	Governance	The Caring City	52	18.53626044	-33.95003875	100	-	-	-	-
Community and public safety	Seniors Recreation Day - Ward 56	WPX.0010323	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	56	18.51507451	-33.90957265	20	-	-	-	-
Community and public safety	Soccer Tournament - Maitland	WPX.0010325	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	56	18.51507451	-33.90957265	20	-	-	-	-
Community and public safety	Sport & Rec Seniors Programme - Ward 72	WPX.0010327	Vibrant, equitable, sustainable rural communities contributing towards food secu	Growth	The Caring City	72	18.47629094	-34.04893714	10	-	30	-	-
Community and public safety	Sport & Rec Youth Programme - Ward 71	WPX.0010329	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	71	18.42231696	-34.06983264	56	-	60	-	-
Community and public safety	Sport & Rec Youth Programme - Ward 72	WPX.0010331	A skilled and capable workforce to support an inclusive growth path	Growth	The Opportunity City	72	18.47629094	-34.04893714	16	-	25	-	-
Community and public safety	Youth Development - Ward 26	WPX.0010333	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	26	18.57450172	-33.91005193	47	-	-	-	-
Community and public safety	Youth Development - Ward 28	WPX.0010335	Vibrant, equitable, sustainable rural communities contributing towards food secu	Growth	The Caring City	28	18.57933482	-33.93207596	20	-	-	-	-
Community and public safety	Youth Development - Ward 30	WPX.0010338	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	30	18.55911764	-33.93220005	46	-	-	-	-
Community and public safety	Youth Development - Ward 49	WPX.0010340	A skilled and capable workforce to support an inclusive growth path	Growth	The Opportunity City	49	18.51462727	-33.95791461	50	-	-	-	-
Community and public safety	Park Maintenance - Trim Park	WPX.0010341	Sustainable human settlements and improved quality of household life	Growth	The Opportunity City	2	18.59779795	-33.89434367	25	-	-	-	-
Community and public safety	Maintenance Parks & POS - Ward 54	WPX.0010343	All people in South Africa are and feel safe	Growth	The Opportunity City	54	18.3813122	-33.94571299	101	-	-	-	-
Community and public safety	Park Maintenance - Ward 53 Area 2	WPX.0010345	Responsive, accountable, effective and efficient local government	Growth	The Opportunity City	53	18.51107758	-33.9340031	150	-	-	-	-
Community and public safety	Park Maintenance - Ward 51 Area 3	WPX.0010347	Vibrant, equitable, sustainable rural communities contributing towards food secu	Governance	The Opportunity City	51	18.53004584	-33.94372501	100	-	-	-	-
Community and public safety	Park Maintenance - Ward 52	WPX.0010349	A skilled and capable workforce to support an inclusive growth path	Governance	The Opportunity City	52	18.53626044	-33.95003875	147	-	-	-	-
Governance and administration	Youth Festival - Ward 51	WPX.0010352	Responsive, accountable, effective and efficient local government	Governance	The Caring City	51	18.53004584	-33.94372501	80	-	-	-	-
Community and public safety	Facility & Holiday Programmes - Ward 13	WPX.0010354	Decent employment through inclusive growth	Growth	The Caring City	13	18.64368441	-33.96197689	20	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Community and public safety	Sports Equipment - Ward 31	WPX.0010356	Quality basic education	Inclusion and access	The Opportunity City	31	18.57579763	-33.96218645	50	-	-	-	-
Community and public safety	Park Maintenance - Ward 10	WPX.0010361	A skilled and capable workforce to support an inclusive growth path	Growth	The Opportunity City	10	18.61749881	-33.91111568	73	-	-	-	-
Community and public safety	Park Maintenance - Ward 4	WPX.0010363	Decent employment through inclusive growth	Growth	The Opportunity City	4	18.51216516	-33.86352835	50	-	-	-	-
Community and public safety	Park Maintenance - Ward 5	WPX.0010365	An efficient, competitive and responsive economic infrastructure network	Growth	The Opportunity City	5	18.54265812	-33.86903813	46	-	-	-	-
Community and public safety	Park Maintenance - Ward 71	WPX.0010367	A skilled and capable workforce to support an inclusive growth path	Growth	The Opportunity City	71	18.42231696	-34.06983264	94	-	-	-	-
Community and public safety	Parks Cleansing - MJCP Workers - Ward 73	WPX.0010369	All people in South Africa are and feel safe	Governance	The Opportunity City	73	18.46112645	-34.03371441	18	-	-	-	-
Community and public safety	Belhar Library - Reading Competition	WPX.0010370	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	22	18.61548284	-33.9396046	4	-	-	-	-
Community and public safety	PP Smit S/F - Repairs & Maintenance	WPX.0010372	Sustainable human settlements and improved quality of household life	Governance	The Caring City	21	18.65332397	-33.86163013	140	-	-	-	-
Community and public safety	Repairs - Chukker Road Complex	WPX.0010374	Sustainable human settlements and improved quality of household life	Governance	The Caring City	60	18.5009606	-33.98262697	200	-	-	-	-
Governance and administration	Youth Festival - Ward 52	WPX.0010376	A skilled and capable workforce to support an inclusive growth path	Growth	The Inclusive City	52	18.53626044	-33.95003875	179	-	-	-	-
Community and public safety	Cultural Festival - Ward 24	WPX.0010378	All people in South Africa are and feel safe	Growth	The Caring City	24	18.60793533	-33.96840883	160	-	100	-	-
Community and public safety	Maintain Greenbelts - Ward 62	WPX.0010380	A skilled and capable workforce to support an inclusive growth path	Growth	The Well-Run City	62	18.43395944	-34.0011358	120	-	-	-	-
Community and public safety	Educational Programmes - Ward 62	WPX.0010381	An efficient, effective and development-oriented public service	Inclusion and access	The Opportunity City	62	18.43395944	-34.0011358	10	-	-	-	-
Community and public safety	Huguenote Library - Reading Competition	WPX.0010382	An efficient, effective and development-oriented public service	Inclusion and access	The Opportunity City	12	18.64685329	-33.94572974	3	-	-	-	-
Community and public safety	Kensington Library - Programmes	WPX.0010383	An efficient, effective and development-oriented public service	Inclusion and access	The Opportunity City	56	18.51507451	-33.90957265	20	-	-	-	-
Community and public safety	Lansdowne Library - Programmes W60	WPX.0010384	An efficient, effective and development-oriented public service	Inclusion and access	The Opportunity City	60	18.5009606	-33.98262697	10	-	-	-	-
Community and public safety	Maitland Library - Programmes	WPX.0010385	An efficient, effective and development-oriented public service	Inclusion and access	The Opportunity City	56	18.51507451	-33.90957265	15	-	-	-	-
Community and public safety	Meadowridge Library - Skills Programme	WPX.0010386	An efficient, effective and development-oriented public service	Inclusion and access	The Opportunity City	73	18.46112645	-34.03371441	10	-	-	-	-
Community and public safety	Plumstead Library - Skills Programme	WPX.0010387	An efficient, effective and development-oriented public service	Inclusion and access	The Opportunity City	73	18.46112645	-34.03371441	10	-	-	-	-
Community and public safety	Ravensmead Library - Reading Competition	WPX.0010388	An efficient, effective and development-oriented public service	Inclusion and access	The Opportunity City	10	18.61749881	-33.91111568	3	-	-	-	-
Community and public safety	Southfield Library - Skills Programme	WPX.0010389	An efficient, effective and development-oriented public service	Inclusion and access	The Opportunity City	73	18.46112645	-34.03371441	10	-	-	-	-
Community and public safety	NW Patrol Equipment - Ward 106	WPX.0010390	All people in South Africa are and feel safe	Inclusion and access	The Safe City	106	18.63223745	-33.98236992	50	-	50	-	-
Community and public safety	Maintenance Parks & POS - Ward 74	WPX.0010392	Protect and enhance our environmental assets and natural resources	Governance	The Well-Run City	74	18.35511369	-34.02746739	100	-	-	-	-
Community and public safety	Maintenance Parks & POS - Ward 77	WPX.0010394	Sustainable human settlements and improved quality of household life	Growth	The Well-Run City	77	18.41474705	-33.94737595	100	-	-	-	-
Community and public safety	Sports Equipment - Ward 50	WPX.0010396	Vibrant, equitable, sustainable rural communities contributing towards food secu	Growth	The Caring City	50	18.55124448	-33.94891806	38	-	-	-	-
Community and public safety	Women's Activities - Ward 106	WPX.0010398	Vibrant, equitable, sustainable rural communities contributing towards food secu	Governance	The Caring City	106	18.63223745	-33.98236992	80	-	-	-	-
Community and public safety	Youth at Risk Programmes - Ward 106	WPX.0010400	Sustainable human settlements and improved quality of household life	Growth	The Safe City	106	18.63223745	-33.98236992	33	-	-	-	-
Community and public safety	Youth at Risk Programmes - Ward 50	WPX.0010402	Vibrant, equitable, sustainable rural communities contributing towards food secu	Growth	The Opportunity City	50	18.55124448	-33.94891806	60	-	-	-	-
Community and public safety	Sports Equipment - Ward 20	WPX.0010404	Sustainable human settlements and improved quality of household life	Growth	The Caring City	20	18.64472326	-33.98051102	45	-	-	-	-
Community and public safety	Sports Equipment - Ward 24	WPX.0010406	An efficient, competitive and responsive economic infrastructure network	Growth	The Caring City	24	18.60793533	-33.96840883	60	-	-	-	-
Community and public safety	Sports Equipment - Ward 13	WPX.0010408	An efficient, competitive and responsive economic infrastructure network	Growth	The Caring City	13	18.64368441	-33.96197689	20	-	-	-	-
Community and public safety	Youth Dev & Sport Programmes - Ward 12	WPX.0010410	Sustainable human settlements and improved quality of household life	Growth	The Caring City	12	18.64685329	-33.94572974	92	-	-	-	-
Community and public safety	Park Attendants - Ward 49	WPX.0010412	Responsive, accountable, effective and efficient local government	Growth	The Opportunity City	49	18.51462727	-33.95791461	153	-	-	-	-
Community and public safety	Park Attendants - Ward 60	WPX.0010414	A skilled and capable workforce to support an inclusive growth path	Growth	The Opportunity City	60	18.5009606	-33.98262697	116	-	-	-	-
Community and public safety	Additional Mowing - Ward 105	WPX.0010416	An efficient, competitive and responsive economic infrastructure network	Growth	The Well-Run City	105	18.67198182	-33.7307942	10	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 56	WPX.0010417	All people in South Africa are and feel safe	Inclusion and access	The Safe City	56	18.51507451	-33.90957265	250	-	-	-	-
Community and public safety	2 Rent-a-Cops - Ward 2	WPX.0010419	All people in South Africa are and feel safe	Inclusion and access	The Safe City	2	18.59779795	-33.89434367	400	-	-	-	-
Governance and administration	Install Christmas Tree - Ward 26	WPX.0010420	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	26	18.57450172	-33.91005193	50	-	-	-	-
Community and public safety	Maintenance CCTV Cameras - Ward 73	WPX.0010421	All people in South Africa are and feel safe	Growth	The Safe City	73	18.46112645	-34.03371441	36	-	-	-	-
Community and public safety	Maintenance LPR Cameras - Ward 107	WPX.0010422	All people in South Africa are and feel safe	Growth	The Safe City	107	18.49609517	-33.80652289	100	-	-	-	-
Community and public safety	Maintenance LPR Cameras - Ward 113	WPX.0010423	All people in South Africa are and feel safe	Growth	The Safe City	113	18.51098847	-33.83258077	180	-	-	-	-
Community and public safety	Health Awareness Programmes - Ward 101	WPX.0010424	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	101	18.7479319	-33.84100764	50	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 7	WPX.0010426	All people in South Africa are and feel safe	Inclusion and access	The Safe City	7	18.71409843	-33.87815186	255	-	-	-	-
Community and public safety	Arts & Culture Programme - Ward 49	WPX.0010430	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	49	18.51462727	-33.95791461	40	-	-	-	-
Community and public safety	NW Patrol Equipment - Ward 13	WPX.0010431	All people in South Africa are and feel safe	Inclusion and access	The Safe City	13	18.64368441	-33.96197689	40	-	-	-	-
Community and public safety	NW Patrol Equipment - Ward 20	WPX.0010432	All people in South Africa are and feel safe	Inclusion and access	The Safe City	20	18.64472326	-33.98051102	60	-	-	-	-
Community and public safety	NW Patrol Equipment - Ward 50	WPX.0010433	All people in South Africa are and feel safe	Inclusion and access	The Safe City	50	18.55124448	-33.94891806	150	-	-	-	-
Community and public safety	NW Support Programme - Langa	WPX.0010434	All people in South Africa are and feel safe	Inclusion and access	The Safe City	51	18.53004584	-33.94372501	30	-	-	-	-

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									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Community and public safety	NW Support Programme - Ward 1	WPX.0010435	All people in South Africa are and feel safe	Inclusion and access	The Safe City	1	18.56478213	-33.85434294	50	-	-	-	-
Community and public safety	NW Support Programme - Ward 103	WPX.0010436	All people in South Africa are and feel safe	Inclusion and access	The Safe City	103	18.69686246	-33.83142938	20	-	-	-	-
Community and public safety	NW Support Programme - Ward 55	WPX.0010437	All people in South Africa are and feel safe	Inclusion and access	The Safe City	55	18.49663557	-33.89423755	20	-	-	-	-
Community and public safety	NW: Patrol Equipment - Ward 77	WPX.0010438	All people in South Africa are and feel safe	Inclusion and access	The Safe City	77	18.41474705	-33.94737595	20	-	-	-	-
Community and public safety	Educational Programmes - Ward 71	WPX.0010440	An efficient, effective and development-oriented public service	Inclusion and access	The Well-Run City	71	18.42231696	-34.06983264	20	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 55	WPX.0010441	All people in South Africa are and feel safe	Inclusion and access	The Safe City	55	18.49663557	-33.89423755	250	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 54	WPX.0010443	All people in South Africa are and feel safe	Inclusion and access	The Safe City	54	18.3813122	-33.94571299	253	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 53	WPX.0010445	All people in South Africa are and feel safe	Inclusion and access	The Safe City	53	18.51107758	-33.93340031	250	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 5	WPX.0010447	All people in South Africa are and feel safe	Inclusion and access	The Safe City	5	18.54265812	-33.86903813	240	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 49	WPX.0010449	All people in South Africa are and feel safe	Inclusion and access	The Safe City	49	18.51462727	-33.95791461	250	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 3	WPX.0010451	All people in South Africa are and feel safe	Inclusion and access	The Safe City	3	18.65864299	-33.89248357	200	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 27	WPX.0010453	All people in South Africa are and feel safe	Inclusion and access	The Safe City	27	18.54599949	-33.8986917	253	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 26	WPX.0010455	All people in South Africa are and feel safe	Inclusion and access	The Safe City	26	18.57450172	-33.91005193	253	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 12	WPX.0010457	All people in South Africa are and feel safe	Inclusion and access	The Safe City	12	18.64685329	-33.94572974	200	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 112	WPX.0010459	All people in South Africa are and feel safe	Inclusion and access	The Safe City	112	18.6516055	-33.83159154	240	-	-	-	-
Community and public safety	Rent-a-Cop - Long Street	WPX.0010461	All people in South Africa are and feel safe	Governance	The Safe City	115	18.43599132	-33.91802713	253	-	-	-	-
Community and public safety	Law Enforcement Officer - Ward 73	WPX.0010464	All people in South Africa are and feel safe	Inclusion and access	The Safe City	73	18.46112645	-34.03371441	253	-	-	-	-
Community and public safety	Law Enforcement Officer - Ward 72	WPX.0010466	All people in South Africa are and feel safe	Inclusion and access	The Safe City	72	18.47629094	-34.04893714	253	-	-	-	-
Community and public safety	Law Enforcement Officer - Ward 71	WPX.0010468	All people in South Africa are and feel safe	Inclusion and access	The Safe City	71	18.42231696	-34.06983264	253	-	-	-	-
Community and public safety	Law Enforcement Officer - Ward 62	WPX.0010470	All people in South Africa are and feel safe	Inclusion and access	The Safe City	62	18.43395944	-34.0011358	248	-	-	-	-
Community and public safety	Law Enforcement Officer - Ward 59	WPX.0010472	All people in South Africa are and feel safe	Inclusion and access	The Safe City	59	18.46201249	-33.97436089	253	-	-	-	-
Community and public safety	Law Enforcement Officer - Ward 58	WPX.0010474	All people in South Africa are and feel safe	Inclusion and access	The Safe City	58	18.483076	-33.9782825	253	-	-	-	-
Community and public safety	Crime Prevention Programme - Ward 4	WPX.0010476	All people in South Africa are and feel safe	Inclusion and access	The Safe City	4	18.51216516	-33.86352835	140	-	-	-	-
Community and public safety	Crime Prevention Programme - Ward 113	WPX.0010478	All people in South Africa are and feel safe	Inclusion and access	The Safe City	113	18.51098847	-33.83258077	180	-	-	-	-
Community and public safety	Crime Prevention Programme - Ward 107	WPX.0010480	All people in South Africa are and feel safe	Inclusion and access	The Safe City	107	18.49609517	-33.80652289	50	-	-	-	-
Community and public safety	Crime Prevention Programme - Ward 1	WPX.0010482	All people in South Africa are and feel safe	Inclusion and access	The Safe City	1	18.56478213	-33.85434294	50	-	50	-	-
Community and public safety	NW Support Programme - Ward 40	WPX.0010483	All people in South Africa are and feel safe	Inclusion and access	The Safe City	40	18.57305729	-33.97284034	50	-	-	-	-
Community and public safety	NW Support Programme - Ward 46	WPX.0010484	All people in South Africa are and feel safe	Inclusion and access	The Safe City	46	18.53938961	-33.98064514	40	-	-	-	-
Community and public safety	NW Support Programme - Ward 47	WPX.0010485	All people in South Africa are and feel safe	Inclusion and access	The Safe City	47	18.5306832	-33.99536354	50	-	-	-	-
Community and public safety	Arts & Culture Capacity Building - W101	WPX.0010487	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	101	18.7479319	-33.84100764	93	-	-	-	-
Community and public safety	Arts & Culture Capacity Building - W6	WPX.0010490	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	6	18.73650364	-33.87345436	82	-	-	-	-
Governance and administration	Install Christmas Tree - Ward 28	WPX.0010491	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	28	18.57933482	-33.93207596	25	-	-	-	-
Governance and administration	Installation & Removal - Festive Motifs	WPX.0010492	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	31	18.57579763	-33.96218645	52	-	-	-	-
Governance and administration	Business Skills Dev. Training - Ward 6	WPX.0010494	Responsive, accountable, effective and efficient local government	Growth	The Opportunity City	6	18.73650364	-33.87345436	186	-	-	-	-
Governance and administration	Grants-in-Aid - Ward 111	WPX.0010496	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Inclusive City	111	18.72196128	-33.85050294	-	-	45	-	-
Governance and administration	Awareness & Support Prog: Sr - Ward 101	WPX.0010502	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	101	18.7479319	-33.84100764	99	-	-	-	-
Governance and administration	Awareness & Support Prog: Sr - Ward 111	WPX.0010504	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	111	18.72196128	-33.85050294	30	-	-	-	-
Governance and administration	Awareness & Support Prog: Sr - Ward 7	WPX.0010506	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	7	18.71409843	-33.87815186	15	-	-	-	-
Community and public safety	Capacity Building - Ward 8	WPX.0010508	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	8	18.69127689	-33.89972828	30	-	-	-	-
Governance and administration	Disabled Sector Programmes - Ward 101	WPX.0010510	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	101	18.7479319	-33.84100764	50	-	-	-	-
Governance and administration	Disabled Sector Programmes - Ward 111	WPX.0010512	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	111	18.72196128	-33.85050294	20	-	15	-	-
Governance and administration	Disabled Sector Programmes - Ward 7	WPX.0010514	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	7	18.71409843	-33.87815186	20	-	-	-	-
Governance and administration	ECD Programmes - Ward 101	WPX.0010516	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	101	18.7479319	-33.84100764	49	-	-	-	-
Governance and administration	Girls for Change Programmes - Ward 111	WPX.0010518	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	111	18.72196128	-33.85050294	20	-	-	-	-
Governance and administration	ECD Support Programme - Ward 6	WPX.0010520	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	6	18.73650364	-33.87345436	60	-	-	-	-
Economic and environmental services	Kerbs & Channels Maintenance - Ward 7	WPX.0010525	An efficient, competitive and responsive economic infrastructure network	Governance	The Well-Run City	7	18.71409843	-33.87815186	100	-	-	-	-
Governance and administration	Capacity Building - Ward 40	WPX.0010526	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Opportunity City	40	18.57305729	-33.97284034	109	-	-	-	-
Governance and administration	Capacity Building - Ward 44	WPX.0010527	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Opportunity City	44	18.54664498	-33.96361424	90	-	-	-	-

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Governance and administration	Capacity Building - Ward 46	WPX.0010528	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Opportunity City	46	18.53938961	-33.98064514	100	-	-	-	-
Governance and administration	Capacity Building - Ward 47	WPX.0010529	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Opportunity City	47	18.5306832	-33.99536354	190	-	-	-	-
Governance and administration	Capacity Building: Youth - Ward 40	WPX.0010530	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Opportunity City	40	18.57305729	-33.97284034	180	-	-	-	-
Governance and administration	Capacity Building: Youth - Ward 44	WPX.0010531	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Opportunity City	44	18.54664498	-33.96361424	120	-	-	-	-
Community and public safety	Eikendal Library - Reading Programmes	WPX.0010532	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	111	18.72196128	-33.85050294	5	-	-	-	-
Governance and administration	Sports Holiday Programme - Steurhof	WPX.0010535	A long and healthy life for all South Africans	Inclusion and access	The Caring City	73	18.46112645	-34.03371441	10	-	-	-	-
Community and public safety	Park Maintenance - Renostervoël Park	WPX.0010538	All people in South Africa are and feel safe	Inclusion and access	The Caring City	15	18.83134286	-34.0625788	25	-	-	-	-
Community and public safety	Park Maintenance - Ward 15	WPX.0010540	All people in South Africa are and feel safe	Inclusion and access	The Caring City	15	18.83134286	-34.0625788	60	-	-	-	-
Community and public safety	Seniors Recreation Programmes - Ward 7	WPX.0010542	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	7	18.71409843	-33.87815186	40	-	-	-	-
Community and public safety	Sports Tournament - Ward 101	WPX.0010544	An efficient, effective and development-oriented public service	Growth	The Well-Run City	101	18.7479319	-33.84100764	50	-	-	-	-
Community and public safety	Sports Tournament - Ward 6	WPX.0010546	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	6	18.73650364	-33.87345436	38	-	-	-	-
Community and public safety	Sports Tournament - Ward 7	WPX.0010548	Responsive, accountable, effective and efficient local government	Growth	The Well-Run City	7	18.71409843	-33.87815186	50	-	60	-	-
Governance and administration	Youth Programmes - Ward 6	WPX.0010551	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	6	18.73650364	-33.87345436	80	-	-	-	-
Community and public safety	Healthy Living Programme - Ward 47	WPX.0010552	A skilled and capable workforce to support an inclusive growth path	Growth	The Well-Run City	47	18.5306832	-33.99536354	50	-	-	-	-
Governance and administration	Youth Programmes - Ward 101	WPX.0010554	Responsive, accountable, effective and efficient local government	Governance	The Caring City	101	18.7479319	-33.84100764	92	-	-	-	-
Community and public safety	Sport & Recreation Programme - Ward 44	WPX.0010557	A skilled and capable workforce to support an inclusive growth path	Growth	The Well-Run City	44	18.54664498	-33.96361424	50	-	-	-	-
Governance and administration	Youth Programmes - Ward 7	WPX.0010558	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	7	18.71409843	-33.87815186	20	-	-	-	-
Governance and administration	16 Days of Activism - Ward 44	WPX.0010560	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	44	18.54664498	-33.96361424	30	-	-	-	-
Community and public safety	Sport Carnival - Ward 40	WPX.0010562	A skilled and capable workforce to support an inclusive growth path	Growth	The Well-Run City	40	18.57305729	-33.97284034	150	-	-	-	-
Governance and administration	ECD Equipment - Ward 40	WPX.0010564	Responsive, accountable, effective and efficient local government	Governance	The Caring City	40	18.57305729	-33.97284034	80	-	-	-	-
Governance and administration	ECD Equipment - Ward 47	WPX.0010567	Responsive, accountable, effective and efficient local government	Governance	The Caring City	47	18.5306832	-33.99536354	100	-	-	-	-
Governance and administration	EPWP Home Based Social Care Prog - W40	WPX.0010569	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	40	18.57305729	-33.97284034	80	-	-	-	-
Governance and administration	Foetal Alcohol Syndrome Simulator - W44	WPX.0010571	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	44	18.54664498	-33.96361424	30	-	-	-	-
Community and public safety	Heritage Event - Ward 40	WPX.0010573	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	40	18.57305729	-33.97284034	100	-	-	-	-
Governance and administration	Life Skills Programme: Youth - Ward 40	WPX.0010575	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	40	18.57305729	-33.97284034	50	-	-	-	-
Governance and administration	Life Skills Programme: Youth - Ward 46	WPX.0010577	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	46	18.53938961	-33.98064514	50	-	-	-	-
Governance and administration	Strengthening Families Prog - Ward 44	WPX.0010579	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	44	18.54664498	-33.96361424	30	-	-	-	-
Governance and administration	Youth Skills Dev. Programmes - Ward 44	WPX.0010581	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	44	18.54664498	-33.96361424	40	-	-	-	-
Community and public safety	Youth Development Camp - Ward 67	WPX.0010586	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	67	18.51564486	-34.07244986	35	-	-	-	-
Community and public safety	Youth Development - Ward 65	WPX.0010588	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Inclusive City	65	18.1052466	-34.04001911	20	-	-	-	-
Community and public safety	Sports Programmes at Hubs - Ward 79	WPX.0010590	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	79	18.62707319	-34.04874587	39	-	-	-	-
Community and public safety	Brackenfell Sports Complex - Repairs	WPX.0010593	A long and healthy life for all South Africans	Inclusion and access	The Caring City	102	18.69020077	-33.85819416	100	-	-	-	-
Community and public safety	Job Creation - Ward 8	WPX.0010596	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	8	18.69127689	-33.89972828	178	-	-	-	-
Community and public safety	Parks Maintenance - Ward 111	WPX.0010597	Decent employment through inclusive growth	Inclusion and access	The Well-Run City	111	18.72196128	-33.85050294	50	-	-	-	-
Community and public safety	Parks Maintenance - Ward 6	WPX.0010599	All people in South Africa are and feel safe	Inclusion and access	The Safe City	6	18.73650364	-33.87345436	84	-	-	-	-
Community and public safety	Recreational Activities - Ward 111	WPX.0010601	A long and healthy life for all South Africans	Inclusion and access	The Caring City	111	18.72196128	-33.85050294	20	-	-	-	-
Community and public safety	Recreational Activities - Ward 6	WPX.0010603	A long and healthy life for all South Africans	Inclusion and access	The Caring City	6	18.73650364	-33.87345436	20	-	-	-	-
Community and public safety	Seniors Recreation Programmes - Ward 111	WPX.0010605	A long and healthy life for all South Africans	Inclusion and access	The Caring City	111	18.72196128	-33.85050294	59	-	-	-	-
Community and public safety	Parks & POS Maintenance - Ward 8	WPX.0010607	All people in South Africa are and feel safe	Inclusion and access	The Safe City	8	18.69127689	-33.89972828	130	-	-	-	-
Community and public safety	Area Cleaning - Ward 22	WPX.0010609	Decent employment through inclusive growth	Inclusion and access	The Caring City	22	18.61548284	-33.9396046	59	-	-	-	-
Community and public safety	Cleaning - Henus Kriel	WPX.0010611	Decent employment through inclusive growth	Inclusion and access	The Caring City	2	18.59779795	-33.89434367	12	-	-	-	-
Community and public safety	Cleaning of Flats - Ravensmead	WPX.0010613	Decent employment through inclusive growth	Inclusion and access	The Caring City	10	18.61749881	-33.91111568	49	-	-	-	-
Community and public safety	Community Clean-Up - The Range	WPX.0010615	Decent employment through inclusive growth	Inclusion and access	The Caring City	30	18.55911764	-33.93220005	56	-	-	-	-
Community and public safety	Community Clean-Up - Ward 25	WPX.0010617	Decent employment through inclusive growth	Inclusion and access	The Caring City	25	18.5940656	-33.929688	146	-	-	-	-
Community and public safety	Community Clean-Up - Ward 26	WPX.0010619	Decent employment through inclusive growth	Inclusion and access	The Caring City	26	18.57450172	-33.91005193	60	-	-	-	-
Community and public safety	Employ workers CRU refuse huts - W28	WPX.0010621	Decent employment through inclusive growth	Inclusion and access	The Caring City	28	18.57933482	-33.93207596	75	-	-	-	-
Community and public safety	Repair Potholes - Ward 25	WPX.0010623	Decent employment through inclusive growth	Inclusion and access	The Caring City	25	18.5940656	-33.929688	60	-	-	-	-
Community and public safety	Stipend for Caretaker - Ward 22	WPX.0010625	Decent employment through inclusive growth	Inclusion and access	The Caring City	22	18.61548284	-33.9396046	38	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
									R Thousand				
Community and public safety	Caretaker - Reading Room - Ward 24	WPX.0010629	Decent employment through inclusive growth	Inclusion and access	The Caring City	24	18.60793533	-33.96840883	3	-	-	-	-
Community and public safety	Caretaker - Reading Room - Ward 50	WPX.0010631	Decent employment through inclusive growth	Inclusion and access	The Caring City	50	18.55124448	-33.94891806	9	-	-	-	-
Economic and environmental services	Environmental Awareness - Ward 19	WPX.0010654	Protect and enhance our environmental assets and natural resources	Growth	The Inclusive City	19	18.66871903	-33.95818194	8	-	-	-	-
Economic and environmental services	Environmental Awareness - Ward 81	WPX.0010655	Protect and enhance our environmental assets and natural resources	Growth	The Inclusive City	81	18.61129754	-34.06317832	30	-	-	-	-
Economic and environmental services	Environmental Education - Ward 16	WPX.0010656	Protect and enhance our environmental assets and natural resources	Growth	The Inclusive City	16	18.70618768	-34.01827392	16	-	-	-	-
Economic and environmental services	Interpretive Centre - Maintenance	WPX.0010658	An efficient, competitive and responsive economic infrastructure network	Growth	The Well-Run City	23	18.47984825	-33.7382781	48	-	-	-	-
Community and public safety	Concert in the Park - Ward 28	WPX.0010662	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	28	18.57933482	-33.93207596	150	-	-	-	-
Governance and administration	ECD Equipment - Hazendal Crèche	WPX.0010664	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	49	18.51462727	-33.95791461	10	-	-	-	-
Governance and administration	Family Officers - MasiP & Subcouncil 19	WPX.0010668	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	919	18.42726	-34.181729	54	-	-	-	-
Governance and administration	MJCP Support Food Garden - Bothasig	WPX.0010670	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	5	18.54265812	-33.86903813	28	-	-	-	-
Governance and administration	Seniors Programme - Ward 113	WPX.0010672	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	113	18.51098847	-33.83258077	50	-	-	-	-
Governance and administration	Social Development Programmes - Ward 73	WPX.0010674	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	73	18.46112645	-34.03371441	33	-	-	-	-
Governance and administration	Street People Programme - Ward 61	WPX.0010676	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	61	18.41399773	-34.23122902	150	-	-	-	-
Governance and administration	Strengthening Families Prog - Ward 105	WPX.0010678	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	105	18.67198182	-33.73307942	30	-	-	-	-
Governance and administration	Women & Youth Activities - Ward 60	WPX.0010680	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	60	18.5009606	-33.98262697	20	-	-	-	-
Governance and administration	Youth Skills Dev. Programmes - Ward 12	WPX.0010682	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	12	18.64685329	-33.94572974	45	-	-	-	-
Governance and administration	Youth Skills Dev. Programmes - Ward 22	WPX.0010684	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	22	18.61548284	-33.9396046	39	-	-	-	-
Governance and administration	Youth Skills Development - Subcouncil 13	WPX.0010686	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	913	18.597026	-34.006088	488	-	-	-	-
Governance and administration	Holiday Programmes - Ward 24	WPX.0010688	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	24	18.60793533	-33.96840883	48	-	-	-	-
Governance and administration	Social Cohesion - Ward 31	WPX.0010690	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	31	18.57579763	-33.96218645	80	-	-	-	-
Governance and administration	Social Upliftment - Ward 50	WPX.0010692	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	50	18.55124448	-33.94891806	149	-	-	-	-
Governance and administration	Substance Abuse Awareness - Ward 106	WPX.0010694	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	106	18.63223745	-33.98236992	40	-	-	-	-
Governance and administration	Substance Abuse Awareness - Ward 13	WPX.0010696	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	13	18.64368441	-33.96197689	50	-	-	-	-
Governance and administration	Women for Change Project - Ward 20	WPX.0010699	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	20	18.64472326	-33.98051102	199	-	-	-	-
Governance and administration	Women's Activities - Ward 20	WPX.0010701	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	20	18.64472326	-33.98051102	65	-	-	-	-
Governance and administration	Youth Interventions - Ward 20	WPX.0010703	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	20	18.64472326	-33.98051102	200	-	-	-	-
Governance and administration	Women for Change Project - Ward 13	WPX.0010705	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	13	18.64368441	-33.96197689	50	-	-	-	-
Economic and environmental services	Canal Cleaning - Ward 109	WPX.0010707	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	109	18.76744797	-34.06272918	50	-	-	-	-
Economic and environmental services	Canal Cleaning - Sir Lowrys Pass Village	WPX.0010708	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	84	18.92301468	-34.07305278	20	-	-	-	-
Economic and environmental services	Canal Cleaning - Ward 15	WPX.0010709	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	15	18.83134286	-34.0625788	50	-	-	-	-
Economic and environmental services	Canal Cleaning - Ward 85	WPX.0010710	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	85	18.84701763	-34.11548247	90	-	-	-	-
Trading services	Area Cleaning/Street Sweeping - Ward 63	WPX.0010711	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	63	18.49487871	-34.01252262	69	-	-	-	-
Trading services	Area Cleaning - Ward 116	WPX.0010712	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	116	18.63547529	-34.02982987	59	-	-	-	-
Trading services	Street Sweeping - Ward 108	WPX.0010713	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	14	-	-	-	-
Trading services	Street Cleaning - Ward 115	WPX.0010714	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	115	18.43599132	-33.91802713	29	-	-	-	-
Governance and administration	Capacity Building - Ward 108	WPX.0010716	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	108	18.67330808	-33.98211983	58	-	-	-	-
Governance and administration	Capacity Building - Ward 11	WPX.0010717	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	11	18.68334255	-33.93276243	70	-	-	-	-
Governance and administration	Capacity Building - Ward 114	WPX.0010718	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	114	18.65849276	-33.99961301	74	-	-	-	-
Governance and administration	Capacity Building - Ward 14	WPX.0010719	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	14	18.71646484	-33.96463003	60	-	-	-	-
Governance and administration	Capacity Building - Ward 16	WPX.0010720	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	16	18.70618768	-34.01827392	35	-	-	-	-
Governance and administration	Install Christmas Trees - Ward 68	WPX.0010722	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	68	18.47629427	-34.07348734	50	-	-	-	-
Governance and administration	Festive Lights - Ward 29	WPX.0010723	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	29	18.48405113	-33.54875998	231	-	-	-	-
Community and public safety	Bush Clearing - Ward 11	WPX.0010725	An efficient, competitive and responsive economic infrastructure network	Growth	The Caring City	11	18.68334255	-33.93276243	50	-	-	-	-
Community and public safety	Children's Programme - Ward 67	WPX.0010729	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	67	18.51564486	-34.07244986	25	-	-	-	-
Economic and environmental services	Cleaning Lourens River	WPX.0010731	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	83	18.83443557	-34.10405314	40	-	-	-	-
Economic and environmental services	Road Markings - Promenade	WPX.0010733	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	The Well-Run City	116	18.63547529	-34.02982987	24	-	-	-	-
Economic and environmental services	Streelnames & road markings - Ward 84	WPX.0010734	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	The Well-Run City	84	18.92301468	-34.07305278	48	-	-	-	-
Economic and environmental services	Environmental Awareness - Ward 11	WPX.0010736	Protect and enhance our environmental assets and natural resources	Growth	The Inclusive City	11	18.68334255	-33.93276243	26	-	-	-	-

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Community and public safety	Job Creation - Ward 76	WPX.0010739	A skilled and capable workforce to support an inclusive growth path	Growth	The Opportunity City	76	18.61317806	-34.0279526	140	-	-	-	-
Governance and administration	Capacity Building - Ward 17	WPX.0010741	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	17	18.70543088	-33.99707074	59	-	-	-	-
Governance and administration	Capacity Building - Ward 19	WPX.0010742	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	19	18.66871903	-33.95818194	50	-	-	-	-
Governance and administration	Capacity Building Event - Ward 85	WPX.0010744	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	85	18.84701763	-34.11548247	37	-	-	-	-
Governance and administration	Capacity Building Event - Ward 86	WPX.0010745	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	86	18.85416001	-34.12444957	40	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 92	WPX.0010746	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	92	18.66123854	-34.04299395	42	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 93	WPX.0010747	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	93	18.68493654	-34.03229888	220	-	105	-	-
Governance and administration	Capacity Building: Seniors - Ward 97	WPX.0010748	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	97	18.69085078	-34.05261279	176	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 98	WPX.0010749	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	98	18.67386486	-34.05857196	44	-	-	-	-
Community and public safety	Maintenance CCTV Cameras - Ward 110	WPX.0010750	All people in South Africa are and feel safe	Growth	The Safe City	110	18.48789402	-34.05777168	30	-	-	-	-
Governance and administration	MJCP IT Education Prog - Ward 39	WPX.0010752	A skilled and capable workforce to support an inclusive growth path	Inclusion and access	The Inclusive City	39	18.58166348	-33.9857618	54	-	-	-	-
Governance and administration	16 Days of Activism - Ward 79	WPX.0010754	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	79	18.62707319	-34.04874587	49	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 99	WPX.0010755	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	99	18.66288317	-34.06258527	123	-	100	-	-
Community and public safety	Mfuleni Community Hall - Maintenance	WPX.0010757	All people in South Africa are and feel safe	Inclusion and access	The Caring City	16	18.70618768	-34.01827392	75	-	-	-	-
Community and public safety	Awareness Workshops - Cancer - Ward 81	WPX.0010758	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	81	18.61129754	-34.06317832	10	-	-	-	-
Community and public safety	Awareness Workshops - HIV & Aids - W78	WPX.0010759	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	78	18.6006695	-34.0489951	10	-	-	-	-
Community and public safety	Awareness Workshops - HIV & Aids - W81	WPX.0010760	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	81	18.61129754	-34.06317832	10	-	-	-	-
Community and public safety	Maintenance CCTV Cameras - Ward 68	WPX.0010761	All people in South Africa are and feel safe	Growth	The Safe City	68	18.47629427	-34.07348734	30	-	-	-	-
Community and public safety	Rent-a-Cop Ward 15	WPX.0010762	All people in South Africa are and feel safe	Inclusion and access	The Safe City	15	18.83134286	-34.0625788	250	-	-	-	-
Community and public safety	Rent-a-Cop - Ward 84	WPX.0010763	All people in South Africa are and feel safe	Inclusion and access	The Safe City	84	18.92301468	-34.07305278	200	-	-	-	-
Community and public safety	Recruitment of Beach Buddies - Ward 23	WPX.0010765	All people in South Africa are and feel safe	Inclusion and access	The Safe City	23	18.47984825	-33.7382781	50	-	-	-	-
Community and public safety	Heritage Awareness Programmes - Ward 19	WPX.0010767	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	19	18.66871903	-33.95818194	10	-	-	-	-
Community and public safety	Job Creation - Eersteriver Canal	WPX.0010770	Sustainable human settlements and improved quality of household life	Growth	The Caring City	16	18.70618768	-34.01827392	70	-	-	-	-
Community and public safety	Health & Wellness Prog: Sr - Ward 65	WPX.0010771	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	65	18.51052466	-34.04001911	30	-	-	-	-
Community and public safety	Health & Wellness Prog: Sr - Ward 67	WPX.0010774	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	67	18.51564486	-34.07244986	20	-	-	-	-
Community and public safety	Health & Wellness Prog: Sr - Ward 68	WPX.0010776	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	68	18.47629427	-34.07348734	30	-	-	-	-
Community and public safety	Healthy Living Prog: Youth - Ward 110	WPX.0010778	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	110	18.48789402	-34.05777168	70	-	-	-	-
Community and public safety	Healthy Living Prog: Youth - Ward 66	WPX.0010780	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	66	18.50657589	-34.02877486	160	-	-	-	-
Community and public safety	NW Patrol Equipment - Ward 104	WPX.0010781	All people in South Africa are and feel safe	Inclusion and access	The Safe City	104	18.53217	-33.76115342	100	-	-	-	-
Community and public safety	NW Support Programme - Ward 38	WPX.0010782	All people in South Africa are and feel safe	Inclusion and access	The Safe City	38	18.5712517	-33.99590262	30	-	-	-	-
Governance and administration	Capacity Building Dialogue - Ward 85	WPX.0010784	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	85	18.84701763	-34.11548247	7	-	-	-	-
Governance and administration	Conceptual Design of Community Facility	WPX.0010786	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	99	18.66288317	-34.06258527	200	-	-	-	-
Governance and administration	Festival of Lights - Ward 109	WPX.0010788	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	109	18.76744797	-34.06272918	25	-	-	-	-
Governance and administration	Festival of Lights - Ward 84	WPX.0010789	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	84	18.92301468	-34.07305278	45	-	-	-	-
Governance and administration	Festival of Lights - Ward 96	WPX.0010790	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	96	18.70781589	-34.04123775	160	-	-	-	-
Community and public safety	Job Creation - Ward 109	WPX.0010792	Sustainable human settlements and improved quality of household life	Growth	The Caring City	109	18.76744797	-34.06272918	45	-	-	-	-
Community and public safety	Job Creation - Ward 108	WPX.0010794	Sustainable human settlements and improved quality of household life	Growth	The Caring City	108	18.67330808	-33.98211983	15	-	-	-	-
Community and public safety	Job Creation - Ward 33	WPX.0010796	Sustainable human settlements and improved quality of household life	Growth	The Caring City	33	18.57304447	-34.01539576	100	-	-	-	-
Community and public safety	Job Creation - Ward 75	WPX.0010798	Sustainable human settlements and improved quality of household life	Growth	The Caring City	75	18.5919303	-34.03090727	60	-	-	-	-
Community and public safety	Health & Wellness SF: Sr - Ward 67	WPX.0010800	Sustainable human settlements and improved quality of household life	Growth	The Caring City	67	18.51564486	-34.07244986	30	-	-	-	-
Community and public safety	William Herbert SF - Maintenance	WPX.0010802	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	63	18.49487871	-34.01252262	80	-	-	-	-
Community and public safety	Youth Development - Ward 19	WPX.0010804	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Inclusive City	19	18.66871903	-33.95818194	10	-	-	-	-
Community and public safety	Sports Tournament - Ward 18	WPX.0010809	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	18	18.63796445	-34.00949062	30	-	-	-	-
Community and public safety	Sports Tournament - Ward 86	WPX.0010811	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	86	18.85416001	-34.12444957	60	-	-	-	-
Community and public safety	Sports Tournament - Ward 99	WPX.0010813	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	99	18.66288317	-34.06258527	60	-	-	-	-
Community and public safety	Sports Tournament - Ward 98	WPX.0010815	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	98	18.67386486	-34.05857196	50	-	100	-	-
Community and public safety	Youth Development Camp - Ward 43	WPX.0010817	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Inclusive City	43	18.55744662	-34.04535056	48	-	-	-	-
Community and public safety	Sports Programmes - Ward 16	WPX.0010819	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	16	18.70618768	-34.01827392	20	-	-	-	-

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R Thousand													
Governance and administration	Heritage Event - Ward 99	WPX.0010822	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	99	18.66288317	-34.06258527	114	-	-	-	-
Governance and administration	Public Functions - Ward 95	WPX.0010824	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	95	18.7133518	-34.06364084	100	-	-	-	-
Governance and administration	Community Facility Workshops - Ward 99	WPX.0010826	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	99	18.66288317	-34.06258527	81	-	-	-	-
Governance and administration	Youth Praise Festival - Ward 109	WPX.0010830	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	109	18.76744797	-34.06272918	50	-	-	-	-
Governance and administration	Advance Computer Training - Ward 98	WPX.0010840	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	98	18.67386486	-34.05857196	97	-	-	-	-
Community and public safety	Job Creation - Ward 79	WPX.0010841	Decent employment through inclusive growth	Growth	The Opportunity City	79	18.62707319	-34.04874587	100	-	-	-	-
Community and public safety	Job Creation - Ward 81	WPX.0010843	Decent employment through inclusive growth	Growth	The Opportunity City	81	18.61129754	-34.06317832	150	-	-	-	-
Community and public safety	Job Creation - Ward 82	WPX.0010845	Decent employment through inclusive growth	Growth	The Opportunity City	82	18.63471616	-34.06514266	200	-	-	-	-
Community and public safety	Life Skills Youth Camp - Ward 82	WPX.0010847	A long and healthy life for all South Africans	Growth	The Opportunity City	82	18.63471616	-34.06514266	100	-	-	-	-
Community and public safety	Sports Tournament - Ward 114	WPX.0010849	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	114	18.65849276	-33.99961301	48	-	-	-	-
Governance and administration	Capacity Building Initiative - Ward 78	WPX.0010852	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	78	18.6006695	-34.0489951	44	-	-	-	-
Governance and administration	Capacity Building Initiatives - Ward 79	WPX.0010853	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	79	18.62707319	-34.04874587	110	-	-	-	-
Governance and administration	Capacity Building Initiatives - Ward 81	WPX.0010854	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	81	18.61129754	-34.06317832	89	-	-	-	-
Governance and administration	Capacity Building Initiatives - Ward 82	WPX.0010855	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	82	18.63471616	-34.06514266	59	-	-	-	-
Governance and administration	Capacity Building: Women - Ward 43	WPX.0010856	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	43	18.55744662	-34.04535056	50	-	100	-	-
Governance and administration	Capacity Building: Women - Ward 76	WPX.0010857	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	76	18.61317806	-34.0279526	38	-	-	-	-
Community and public safety	Seniors Recreation Day - Ward 43	WPX.0010862	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	43	18.55744662	-34.04535056	50	-	-	-	-
Community and public safety	Sports Day Programmes - Ward 82	WPX.0010864	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	82	18.63471616	-34.06514266	32	-	-	-	-
Community and public safety	Sports Equipment - Ward 19	WPX.0010866	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	19	18.66871903	-33.95818194	10	-	-	-	-
Community and public safety	Sport Clinic - Ward 96	WPX.0010868	A long and healthy life for all South Africans	Growth	The Inclusive City	96	18.70781589	-34.04123775	34	-	-	-	-
Community and public safety	Sports Equipment - Ward 33	WPX.0010870	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	33	18.57304447	-34.01539576	49	-	-	-	-
Governance and administration	Capacity Building - Ward 38	WPX.0010873	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	38	18.57212517	-33.99590262	20	-	-	-	-
Governance and administration	Capacity Building - Ward 41	WPX.0010874	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	41	18.56712534	-33.98292465	20	-	-	-	-
Governance and administration	Capacity Building - Ward 42	WPX.0010875	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	42	18.55789533	-33.99669031	60	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 38	WPX.0010876	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	38	18.57212517	-33.99590262	80	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 39	WPX.0010877	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	39	18.58166348	-33.9857618	50	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 41	WPX.0010878	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	41	18.56712534	-33.98292465	100	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 42	WPX.0010879	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	42	18.55789533	-33.99669031	80	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 45	WPX.0010880	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	45	18.55568911	-33.98288654	59	-	-	-	-
Community and public safety	Sports Programmes - Ward 17	WPX.0010881	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Inclusive City	17	18.70543088	-33.99707074	20	-	-	-	-
Governance and administration	Youth Day Programme - Ward 114	WPX.0010883	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Inclusive City	114	18.65849276	-33.99961301	109	-	-	-	-
Community and public safety	Sports Tournament - Ward 95	WPX.0010884	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	95	18.7133518	-34.06364084	96	-	-	-	-
Community and public safety	Recreational Activities - Ward 23	WPX.0010888	A long and healthy life for all South Africans	Inclusion and access	The Caring City	23	18.47984825	-33.7382781	50	-	-	-	-
Community and public safety	Soccer Tournament - Ward 104	WPX.0010890	All people in South Africa are and feel safe	Growth	The Caring City	104	18.53217	-33.76115342	100	-	-	-	-
Community and public safety	Sports Festival - Ward 85	WPX.0010902	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	85	18.84701763	-34.11548247	50	-	-	-	-
Community and public safety	Sports Programmes - Ward 108	WPX.0010904	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	108	18.67330808	-33.98211983	20	-	-	-	-
Community and public safety	Sports Programmes - Ward 109	WPX.0010906	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	109	18.76744797	-34.06272918	40	-	-	-	-
Community and public safety	Maintenance CCTV Cameras - Ward 23	WPX.0010907	All people in South Africa are and feel safe	Growth	The Safe City	23	18.47984825	-33.7382781	100	-	-	-	-
Community and public safety	Lotus River Library - Reading Comp	WPX.0010909	Responsive, accountable, effective and efficient local government	Inclusion and access	The Caring City	65	18.51052466	-34.04001911	20	-	-	-	-
Community and public safety	Arts & Culture Prog: Youth - Ward 110	WPX.0010911	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	110	18.48789402	-34.05777168	46	-	-	-	-
Governance and administration	Awareness & Educational Programmes - W16	WPX.0010912	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	16	18.70618768	-34.01827392	20	-	-	-	-
Governance and administration	Capacity Building Disability - Ward 89	WPX.0010913	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	89	18.65500897	-34.01851967	60	-	-	-	-
Governance and administration	Capacity Building Disability - Ward 91	WPX.0010914	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	91	18.65997188	-34.02435596	44	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 18	WPX.0010915	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	18	18.63796445	-34.00949062	100	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 87	WPX.0010916	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	87	18.6487654	-34.01372853	100	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 89	WPX.0010917	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	89	18.65500897	-34.01851967	120	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 90	WPX.0010918	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	90	18.65275597	-34.02361275	100	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 91	WPX.0010919	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	91	18.65997188	-34.02435596	80	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Governance and administration	Capacity Building: Women - Ward 16	WPX.0010920	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	16	18.70618768	-34.01827392	30	-	-	-	-
Governance and administration	Learnar & Drivers Licence Training - W41	WPX.0010924	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	41	18.56712534	-33.98292465	43	-	-	-	-
Governance and administration	Mandela Day Event - Ward 38	WPX.0010926	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	38	18.57212517	-33.99590262	20	-	-	-	-
Governance and administration	Senior Citizens Function - Ward 37	WPX.0010928	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	37	18.58619219	-33.99467441	100	-	-	-	-
Governance and administration	Stationery for Ikwezi Centre	WPX.0010930	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	41	18.56712534	-33.98292465	19	-	-	-	-
Governance and administration	Capacity Building: Youth - Ward 99	WPX.0010931	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	99	18.66288317	-34.06258527	149	-	-	-	-
Community and public safety	Concert in the Park - Subcouncil 23	WPX.0010932	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	923	18.601099	-34.02594	150	-	-	-	-
Governance and administration	Disability Awareness - Ward 18	WPX.0010933	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	18	18.63796445	-34.00949062	50	-	-	-	-
Governance and administration	Disability Awareness - Ward 87	WPX.0010934	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	87	18.6487654	-34.01372853	50	-	-	-	-
Governance and administration	Disability Awareness - Ward 99	WPX.0010935	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	99	18.66288317	-34.06258527	49	-	-	-	-
Governance and administration	ECD Capacity Building - Ward 89	WPX.0010936	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	89	18.66500897	-34.01851967	50	-	-	-	-
Governance and administration	ECD Development Programme - Ward 14	WPX.0010937	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	14	18.71646484	-33.96463003	20	-	-	-	-
Governance and administration	ECD Development Programme - Ward 17	WPX.0010938	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	17	18.70543088	-33.99707074	17	-	-	-	-
Governance and administration	ECD Educational Programmes - Ward 108	WPX.0010939	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	19	-	-	-	-
Governance and administration	ECD Educational Programmes - Ward 11	WPX.0010940	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	18	-	-	-	-
Governance and administration	ECD Equipment - Ward 76	WPX.0010941	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	76	18.61317806	-34.0279526	40	-	30	-	-
Governance and administration	ECD Support - Ward 67	WPX.0010942	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	80	-	-	-	-
Governance and administration	ECD Support - Ward 99	WPX.0010943	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	99	18.66288317	-34.06258527	110	-	-	-	-
Governance and administration	ECD Toolkits - Ward 81	WPX.0010944	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	81	18.61129754	-34.06317832	60	-	-	-	-
Governance and administration	ECD: Capacity Building - Ward 68	WPX.0010945	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	68	18.47629427	-34.07348734	50	-	-	-	-
Governance and administration	Employ MJCP workers - Ward 66	WPX.0010947	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	66	18.50657589	-34.02877486	40	-	-	-	-
Governance and administration	Employ MJCP workers - Ward 67	WPX.0010948	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	25	-	-	-	-
Governance and administration	Employ Outreach Worker - Ward 84	WPX.0010949	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	84	18.92301468	-34.07305278	49	-	-	-	-
Governance and administration	Employ Outreach Workers - Ward 100	WPX.0010950	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	100	18.88841142	-34.18262545	56	-	-	-	-
Governance and administration	Stationery for KTC Centre	WPX.0010951	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	39	18.58166348	-33.9857618	20	-	-	-	-
Governance and administration	Atlantis Night Market - Ward 29	WPX.0010953	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	29	18.43840513	-33.54875998	128	-	-	-	-
Community and public safety	Sports Festival - Ward 38	WPX.0010962	A long and healthy life for all South Africans	Inclusion and access	The Caring City	38	18.57212517	-33.99590262	80	-	-	-	-
Community and public safety	Sports Festival - Ward 39	WPX.0010964	All people in South Africa are and feel safe	Growth	The Caring City	39	18.58166348	-33.9857618	100	-	-	-	-
Community and public safety	Arts & Culture Festival - Ward 29	WPX.0010966	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	29	18.43840513	-33.54875998	60	-	-	-	-
Community and public safety	Jazz / Music Festival - Ward 29	WPX.0010967	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	29	18.43840513	-33.54875998	100	-	-	-	-
Governance and administration	Awareness & Educational Programmes - W23	WPX.0010968	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	23	18.47984825	-33.7382781	60	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 104	WPX.0010969	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	104	18.533217	-33.76115342	98	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 32	WPX.0010970	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	32	18.51131517	-33.62026258	100	-	-	-	-
Governance and administration	Employ Outreach Workers - Ward 83	WPX.0010971	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	83	18.83443557	-34.10405314	37	-	-	-	-
Governance and administration	Gender Awareness Programmes - Ward 108	WPX.0010972	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	20	-	-	-	-
Governance and administration	Gender Awareness Programmes - Ward 11	WPX.0010973	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	20	-	-	-	-
Governance and administration	Gender Awareness Programmes - Ward 19	WPX.0010974	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	19	18.66871903	-33.95818194	20	-	-	-	-
Governance and administration	Gender Based Dev. Training - Ward 116	WPX.0010975	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	116	18.63547529	-34.02982987	100	-	-	-	-
Community and public safety	Heritage Celebration Event - Ward 18	WPX.0010976	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	18	18.63796445	-34.00949062	70	-	-	-	-
Community and public safety	Heritage Celebration Event - Ward 87	WPX.0010977	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	87	18.6487654	-34.01372853	75	-	-	-	-
Community and public safety	Heritage Celebration Event - Ward 89	WPX.0010978	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	89	18.66500897	-34.01851967	140	-	-	-	-
Community and public safety	Heritage Celebration Event - Ward 91	WPX.0010979	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	91	18.59971188	-34.02435596	70	-	-	-	-
Community and public safety	Heritage Day Event - Ward 33	WPX.0010980	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	33	18.57304447	-34.01539576	50	-	-	-	-
Community and public safety	Heritage Day Event - Ward 85	WPX.0010981	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	85	18.84701763	-34.11548247	49	-	-	-	-
Governance and administration	Heritage Day Event - Ward 96	WPX.0010982	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	96	18.70781589	-34.04123775	80	-	-	-	-
Governance and administration	Holiday Programmes - Ward 14	WPX.0010983	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	14	18.71646484	-33.96463003	20	-	-	-	-
Governance and administration	Home Based Companion Programme - Ward 75	WPX.0010984	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	75	18.5919303	-34.03090727	50	-	-	-	-
Governance and administration	Home Based Companion Programme - Ward 76	WPX.0010985	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	76	18.61317806	-34.0279526	40	-	-	-	-

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Governance and administration	Leadership Workshop - Ward 99	WPX.0010986	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	99	18.66288317	-34.06258527	50	-	-	-	-
Governance and administration	Learnmer Licence Training - Ward 98	WPX.0010987	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	98	18.67386486	-34.05857196	48	-	-	-	-
Governance and administration	Life Skills Programme - Ward 91	WPX.0010988	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	91	18.65997188	-34.02435596	47	-	-	-	-
Governance and administration	Life Skills Programme: Youth - Ward 108	WPX.0010989	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	20	-	-	-	-
Governance and administration	Life Skills Programme: Youth - Ward 108	WPX.0010990	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	100	-	-	-	-
Governance and administration	Life Skills Programme: Youth - Ward 11	WPX.0010991	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	20	-	-	-	-
Governance and administration	Life Skills Programme: Youth - Ward 33	WPX.0010992	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	33	18.57304447	-34.01539576	87	-	-	-	-
Governance and administration	Organisational Leadership Skills - W114	WPX.0010993	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	114	18.65849276	-33.99961301	250	-	-	-	-
Governance and administration	Safety & Wellness: Seniors - Ward 110	WPX.0010994	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	110	18.48789402	-34.05777168	-	-	60	-	-
Governance and administration	Safety & Wellness: Seniors - Ward 63	WPX.0010995	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	63	18.49487871	-34.01252262	30	-	-	-	-
Governance and administration	Safety & Wellness: Seniors - Ward 66	WPX.0010996	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	66	18.50657589	-34.02877486	60	-	-	-	-
Governance and administration	Skills Capacity Building for Youth - W82	WPX.0010997	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	82	18.63471616	-34.06514266	163	-	-	-	-
Governance and administration	Women Capacity Building - Ward 109	WPX.0010998	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	109	18.7644797	-34.06272918	20	-	-	-	-
Governance and administration	Women Empowerment - Ward 90	WPX.0010999	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	90	18.65275597	-34.02361275	50	-	-	-	-
Governance and administration	Women Empowerment Programme - Ward 33	WPX.0011000	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	33	18.57304447	-34.01539576	100	-	-	-	-
Governance and administration	Women's Programme - Ward 96	WPX.0011001	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	96	18.70781589	-34.04123775	20	-	30	-	-
Governance and administration	Women's Day Programme - Ward 67	WPX.0011002	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	25	-	60	-	-
Governance and administration	Women's Skills Development - Ward 17	WPX.0011003	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	17	18.70543088	-33.99707074	40	-	-	-	-
Governance and administration	Youth Awareness Programme - Ward 109	WPX.0011004	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	109	18.7644797	-34.06272918	20	-	-	-	-
Governance and administration	Youth Day Event - Ward 85	WPX.0011005	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	85	18.84701763	-34.11548247	48	-	-	-	-
Governance and administration	Youth Dev: Entrepreneur Prog - Ward 110	WPX.0011006	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	110	18.48789402	-34.05777168	80	-	-	-	-
Governance and administration	Youth Dev: Entrepreneur Prog - Ward 67	WPX.0011007	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	170	-	-	-	-
Governance and administration	Youth Development - Ward 65	WPX.0011008	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	65	18.51052466	-34.04001911	30	-	-	-	-
Governance and administration	Youth Development - Ward 84	WPX.0011010	A diverse, socially cohesive society with a common national identity	Spatial integration	The Caring City	84	18.92301468	-34.07305278	11	-	-	-	-
Governance and administration	Youth Development Programme - Ward 109	WPX.0011011	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	109	18.7644797	-34.06272918	19	-	-	-	-
Governance and administration	Youth Development Programme - Ward 11	WPX.0011012	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	40	-	-	-	-
Governance and administration	Youth Empowerment Licences - Ward 90	WPX.0011013	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	90	18.65275597	-34.02361275	100	-	-	-	-
Governance and administration	Youth Peer Counselling - Ward 67	WPX.0011015	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	25	-	-	-	-
Governance and administration	Youth Programme - Ward 96	WPX.0011016	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	96	18.70781589	-34.04123775	20	-	30	-	-
Governance and administration	Youth Skills Dev. Programmes - Ward 114	WPX.0011017	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	114	18.65849276	-33.99961301	150	-	-	-	-
Governance and administration	Youth Skills Dev. Programmes - Ward 14	WPX.0011018	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	14	18.71646484	-33.96463003	70	-	-	-	-
Governance and administration	Youth Skills Dev. Programmes - Ward 16	WPX.0011019	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	16	18.70618768	-34.01827392	48	-	-	-	-
Governance and administration	Youth Skills Dev. Programmes - Ward 17	WPX.0011020	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	17	18.70543088	-33.99707074	40	-	-	-	-
Governance and administration	Youth Skills Development - Ward 100	WPX.0011021	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	100	18.88841142	-34.18262545	49	-	-	-	-
Governance and administration	Youth Skills Development - Ward 116	WPX.0011022	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	116	18.63547529	-34.02982987	78	-	-	-	-
Governance and administration	Youth Skills Development - Ward 63	WPX.0011023	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	63	18.49487871	-34.01252262	30	-	-	-	-
Governance and administration	Youth Skills Development - Ward 83	WPX.0011024	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	83	18.83443557	-34.10405314	30	-	-	-	-
Governance and administration	Youth Skills Development - Ward 85	WPX.0011025	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	85	18.84701763	-34.11548247	100	-	-	-	-
Governance and administration	Youth Skills Development - Ward 86	WPX.0011026	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	86	18.85416001	-34.12444957	45	-	-	-	-
Governance and administration	Youth Skills Development - Ward 89	WPX.0011027	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	89	18.6500897	-34.01851967	60	-	-	-	-
Governance and administration	Youth Welding & Carpentry - Ward 87	WPX.0011028	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	87	18.6487654	-34.01372853	100	-	-	-	-
Community and public safety	Health Awareness Programmes - Ward 79	WPX.0011031	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	79	18.62707319	-34.04874587	10	-	-	-	-
Community and public safety	Personal Hygiene Project - Ward 89	WPX.0011032	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	89	18.66500897	-34.01851967	40	-	-	-	-
Community and public safety	Rodent Control - Ward 91	WPX.0011034	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	91	18.65997188	-34.02435596	50	-	-	-	-
Community and public safety	Rodent Control - Ward 90	WPX.0011035	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	90	18.65275597	-34.02361275	50	-	-	-	-
Community and public safety	TB & HIV Awareness - Ward 89	WPX.0011036	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	89	18.66500897	-34.01851967	29	-	-	-	-
Governance and administration	Capacity Building: Street People - W23	WPX.0011041	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	23	18.47984825	-33.7382781	30	-	-	-	-
Governance and administration	Capacity Building: Youth - Ward 104	WPX.0011042	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	104	18.533217	-33.76115342	100	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework			
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	
R Thousand														
Governance and administration	Disability Awareness Event - Ward 38	WPX.0011043	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	38	18.57212517	-33.99590262	79	-	-	-	-	-
Governance and administration	Disability Awareness Event - Ward 42	WPX.0011044	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	42	18.55789533	-33.9969031	15	-	-	-	-	-
Governance and administration	ECD Equipment - Ward 45	WPX.0011045	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	45	18.55568911	-33.98288654	50	-	-	-	-	-
Governance and administration	Educational Toys for ECD - Ward 32	WPX.0011046	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	32	18.51131517	-33.62026258	90	-	-	-	-	-
Governance and administration	ECD Programme & Festival - Ward 32	WPX.0011047	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	32	18.51131517	-33.62026258	40	-	-	-	-	-
Governance and administration	Heritage Day Event - Ward 104	WPX.0011048	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	104	18.533217	-33.76115342	180	-	-	-	-	-
Community and public safety	Heritage Day Function - Ward 37	WPX.0011049	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	37	18.58619219	-33.99467441	50	-	-	-	-	-
Community and public safety	Heritage Day Function - Ward 41	WPX.0011050	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	41	18.56712534	-33.98292465	17	-	-	-	-	-
Community and public safety	Heritage Day Function - Ward 42	WPX.0011051	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	42	18.55789533	-33.9969031	30	-	-	-	-	-
Governance and administration	Home Based Care Training - Ward 41	WPX.0011052	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	41	18.56712534	-33.98292465	20	-	-	-	-	-
Community and public safety	Jazz / Music Festival - Ward 104	WPX.0011053	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	104	18.533217	-33.76115342	91	-	-	-	-	-
Governance and administration	Life Skills Programme: Men - Ward 29	WPX.0011054	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	29	18.43840513	-33.54875998	50	-	-	-	-	-
Governance and administration	Male Education Training Prog - Ward 37	WPX.0011055	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	37	18.58619219	-33.99467441	50	-	-	-	-	-
Governance and administration	Male Education Training Prog - Ward 42	WPX.0011056	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	42	18.55789533	-33.9969031	10	-	-	-	-	-
Governance and administration	Youth Prog: Vulnerable Children - W32	WPX.0011057	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	32	18.51131517	-33.62026258	40	-	-	-	-	-
Community and public safety	Arts & Culture Event - Ward 38	WPX.0011058	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	38	18.57212517	-33.99590262	30	-	-	-	-	-
Governance and administration	Women's Day Event - Ward 32	WPX.0011059	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	32	18.51131517	-33.62026258	100	-	-	-	-	-
Governance and administration	Women's Day Event - Ward 37	WPX.0011060	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	37	18.58619219	-33.99467441	50	-	25	-	-	-
Governance and administration	Women's Day Event - Ward 41	WPX.0011061	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	41	18.56712534	-33.98292465	30	-	-	-	-	-
Governance and administration	Youth Development - Ward 104	WPX.0011063	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	104	18.533217	-33.76115342	100	-	-	-	-	-
Governance and administration	Youth Skills Development - Ward 23	WPX.0011064	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	23	18.47984825	-33.7382781	19	-	-	-	-	-
Governance and administration	Youth Summit - Ward 37	WPX.0011065	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	37	18.58619219	-33.99467441	50	-	-	-	-	-
Governance and administration	Youth Summit - Ward 38	WPX.0011066	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	38	18.57212517	-33.99590262	23	-	-	-	-	-
Governance and administration	Youth Summit - Ward 41	WPX.0011067	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	41	18.56712534	-33.98292465	40	-	-	-	-	-
Community and public safety	NW Patrol Equipment - Ward 15	WPX.0011068	All people in South Africa are and feel safe	Inclusion and access	The Safe City	15	18.83134286	-34.0625788	10	-	-	-	-	-
Community and public safety	NW Patrol Equipment - Ward 57	WPX.0011069	All people in South Africa are and feel safe	Inclusion and access	The Safe City	57	18.46271449	-33.94319587	150	-	-	-	-	-
Community and public safety	NW Patrol Equipment - Ward 84	WPX.0011070	All people in South Africa are and feel safe	Inclusion and access	The Safe City	84	18.92301468	-34.07305278	20	-	-	-	-	-
Community and public safety	NW Patrol Equipment - Ward 95	WPX.0011071	All people in South Africa are and feel safe	Inclusion and access	The Safe City	95	18.7133518	-34.06364084	75	-	-	-	-	-
Community and public safety	NW Patrol Equipment - Ward 96	WPX.0011072	All people in South Africa are and feel safe	Inclusion and access	The Safe City	96	18.70781589	-34.04123775	50	-	-	40	-	-
Community and public safety	NW Protective Clothing - Ward 78	WPX.0011073	All people in South Africa are and feel safe	Inclusion and access	The Safe City	78	18.6006695	-34.0489951	30	-	-	-	-	-
Community and public safety	NW Protective Clothing - Ward 82	WPX.0011074	All people in South Africa are and feel safe	Inclusion and access	The Safe City	82	18.63471616	-34.06514266	20	-	-	-	-	-
Community and public safety	NW Support Programme - Ward 110	WPX.0011075	All people in South Africa are and feel safe	Inclusion and access	The Safe City	110	18.48789402	-34.05777168	40	-	-	50	-	-
Community and public safety	NW Support Programme - Ward 14	WPX.0011076	All people in South Africa are and feel safe	Inclusion and access	The Safe City	14	18.71646484	-33.96463003	100	-	-	-	-	-
Community and public safety	NW Support Programme - Ward 66	WPX.0011077	All people in South Africa are and feel safe	Inclusion and access	The Safe City	66	18.50657589	-34.02877486	50	-	-	-	-	-
Community and public safety	NW Support Programme - Ward 67	WPX.0011078	All people in South Africa are and feel safe	Inclusion and access	The Safe City	67	18.51564486	-34.07244986	50	-	-	-	-	-
Community and public safety	NW Support Programme - Ward 68	WPX.0011079	All people in South Africa are and feel safe	Inclusion and access	The Safe City	68	18.47629427	-34.07348734	90	-	-	50	-	-
Community and public safety	NW Support Programme - Ward 85	WPX.0011080	All people in South Africa are and feel safe	Inclusion and access	The Safe City	85	18.84701763	-34.11548247	50	-	-	-	-	-
Community and public safety	NW Support Programme - Ward 87	WPX.0011081	All people in South Africa are and feel safe	Inclusion and access	The Safe City	87	18.6487654	-34.01372853	50	-	-	-	-	-
Community and public safety	NW Support Programme - Ward 93	WPX.0011082	All people in South Africa are and feel safe	Inclusion and access	The Safe City	93	18.68493654	-34.03229888	50	-	-	-	-	-
Community and public safety	NW Support Programme - Ward 94	WPX.0011083	All people in South Africa are and feel safe	Inclusion and access	The Safe City	94	18.67517405	-34.04205676	50	-	-	-	-	-
Community and public safety	NW Support Programme - Ward 97	WPX.0011084	All people in South Africa are and feel safe	Inclusion and access	The Safe City	97	18.69085078	-34.05261279	69	-	-	-	-	-
Community and public safety	NW Support Programme - Ward 98	WPX.0011085	All people in South Africa are and feel safe	Inclusion and access	The Safe City	98	18.67386486	-34.05857196	50	-	-	-	-	-
Community and public safety	NW Support Programme - Ward 99	WPX.0011086	All people in South Africa are and feel safe	Inclusion and access	The Safe City	99	18.66288317	-34.06258527	100	-	-	-	-	-
Community and public safety	Smoke Alarms - Ward 82	WPX.0011088	All people in South Africa are and feel safe	Inclusion and access	The Safe City	82	18.63471616	-34.06514266	60	-	-	-	-	-
Governance and administration	GIA: Nolongue Educare	WPX.0011089	Responsive, accountable, effective and efficient local government	Governance	The Caring City	200	18.5949097	-33.89079262	20	-	-	-	-	-
Governance and administration	GIA: Siyema Community Project	WPX.0011090	Responsive, accountable, effective and efficient local government	Governance	The Caring City	38	18.57212517	-33.99590262	27	-	-	-	-	-
Community and public safety	Ottery Library - Reading Programme	WPX.0011091	Responsive, accountable, effective and efficient local government	Inclusion and access	The Caring City	66	18.50657589	-34.02877486	20	-	-	-	-	-
Community and public safety	Westridge Library - Debating Competition	WPX.0011093	Responsive, accountable, effective and efficient local government	Inclusion and access	The Caring City	78	18.6006695	-34.0489951	10	-	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R Thousand													
Governance and administration	GIA: Nkunzi Organisation Disabled People	WPX.0011101	Responsive, accountable, effective and efficient local government	Governance	The Caring City	38	18.57212517	-33.99590262	44	-	-	-	-
Governance and administration	GIA: Nouluthando Educare	WPX.0011102	Responsive, accountable, effective and efficient local government	Governance	The Caring City	38	18.57212517	-33.99590262	125	-	-	-	-
Governance and administration	GIA: Living Hope Trust	WPX.0011105	Responsive, accountable, effective and efficient local government	Governance	The Caring City	61	18.41399773	-34.23122902	200	-	-	-	-
Governance and administration	GIA: Cape Town Drug Counselling Centre	WPX.0011116	Responsive, accountable, effective and efficient local government	Governance	The Caring City	78	18.6006695	-34.0489951	305	-	-	-	-
Community and public safety	Maintenance LPR Cameras - Ward 107	WPX.0011131	All people in South Africa are and feel safe	Inclusion and access	The Safe City	107	18.49609517	-33.80652289	-	100	50	-	-
Community and public safety	Maintenance LPR Cameras - Ward 113	WPX.0011132	All people in South Africa are and feel safe	Inclusion and access	The Safe City	113	18.51098847	-33.83258077	-	100	-	-	-
Community and public safety	CCTV/LPR Cameras Maint & Equip - Ward 73	WPX.0011133	All people in South Africa are and feel safe	Inclusion and access	The Safe City	73	18.46112645	-34.03371441	-	30	-	-	-
Community and public safety	Maintenance CCTV Cameras - Ward 67	WPX.0011134	All people in South Africa are and feel safe	Inclusion and access	The Safe City	67	18.51564486	-34.07244986	-	30	-	-	-
Community and public safety	Maintenance CCTV Cameras - Ward 110	WPX.0011141	All people in South Africa are and feel safe	Inclusion and access	The Safe City	110	18.48789402	-34.05777168	-	50	30	-	-
Community and public safety	Maintenance CCTV Cameras - Ward 68	WPX.0011142	All people in South Africa are and feel safe	Inclusion and access	The Safe City	68	18.47629427	-34.07348734	-	30	-	-	-
Governance and administration	GIA: Fisantekraal Animal Welfare	WPX.0011144	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	105	18.67198182	-33.7307942	110	85	100	-	-
Governance and administration	GIA: Fisantekraal Centre for Development	WPX.0011145	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	105	18.67198182	-33.7307942	40	-	-	-	-
Governance and administration	Youth Development Programme - Ward 47	WPX.0011151	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	47	18.5306832	-33.99536354	196	-	-	-	-
Economic and environmental services	Skills Development Initiative - Ward 42	WPX.0011152	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	42	18.55789533	-33.9969031	205	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 110	WPX.0011155	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	110	18.48789402	-34.05777168	50	-	-	-	-
Economic and environmental services	Green Job Project Ward 42	WPX.0011157	Decent employment through inclusive growth	Governance	The Opportunity City	42	18.55789533	-33.9969031	510	-	-	-	-
Community and public safety	Traditional Event - Wolwerivier	WPX.0011162	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	104	18.533217	-33.76115342	69	-	-	-	-
Governance and administration	Street People Reintegration - Ward 54	WPX.0011163	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	54	18.3813122	-33.94571299	60	-	-	-	-
Community and public safety	Human Rights Day Event - Ward 42	WPX.0011164	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	42	18.55789533	-33.9969031	54	-	-	-	-
Governance and administration	Disability Awareness - Ward 92	WPX.0011165	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	92	18.66123854	-34.04299395	67	-	-	-	-
Governance and administration	Youth Skills Development - Ward 97	WPX.0011166	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	97	18.69085078	-34.05261279	40	-	-	-	-
Governance and administration	Sports Tournament - Ward 42	WPX.0011174	A skilled and capable workforce to support an inclusive growth path	Growth	The Well-Run City	42	18.55789533	-33.9969031	60	-	-	-	-
Community and public safety	Employ MJCP worker - Pampoenkraal POS	WPX.0011176	Responsive, accountable, effective and efficient local government	Growth	The Well-Run City	112	18.6516055	-33.83159154	31	-	-	-	-
Community and public safety	Smoke Alarms - Ward 13	WPX.0011178	All people in South Africa are and feel safe	Inclusion and access	The Safe City	13	18.64368441	-33.96197689	-	60	-	-	-
Community and public safety	Maintenance Parks & POS - Ward 57	WPX.0011179	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	57	18.46271449	-33.94319587	-	200	150	-	-
Community and public safety	Training to operate drones - Ward 69	WPX.0011183	All people in South Africa are and feel safe	Inclusion and access	The Safe City	69	18.37860577	-34.1070936	-	70	-	-	-
Trading services	Area Cleaning - Ward 45	WPX.0011184	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	45	18.55568911	-33.98286654	-	50	50	-	-
Trading services	Area Cleaning - Ward 83	WPX.0011185	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	83	18.83443557	-34.10405314	-	60	-	-	-
Trading services	Cleansing / Street Sweeping - Ward 73	WPX.0011186	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	73	18.46112645	-34.03371441	-	40	-	-	-
Trading services	Job Creation - Ward 97	WPX.0011187	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	97	18.69085078	-34.05261279	-	300	300	-	-
Trading services	Street Cleaning - Ward 85	WPX.0011188	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	85	18.84701763	-34.11548247	-	100	100	-	-
Trading services	Street Sweeping - Ward 10	WPX.0011189	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	10	18.61749881	-33.91111568	-	80	-	-	-
Community and public safety	Honouring of Calendar Events - SC13	WPX.0011190	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	913	18.597026	-34.006088	-	250	-	-	-
Community and public safety	Additional Mowing - Ward 103	WPX.0011196	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Well-Run City	103	18.69686246	-33.83142938	-	75	100	-	-
Community and public safety	Part time Traffic Attendant - Ward 93	WPX.0011197	All people in South Africa are and feel safe	Inclusion and access	The Safe City	93	18.68493654	-34.03229888	-	50	50	-	-
Community and public safety	Traffic Officer - Ward 54	WPX.0011198	All people in South Africa are and feel safe	Inclusion and access	The Safe City	54	18.3813122	-33.94571299	-	305	320	-	-
Community and public safety	Traffic Offences Programme - Ward 107	WPX.0011200	All people in South Africa are and feel safe	Inclusion and access	The Safe City	107	18.49609517	-33.80652289	-	60	80	-	-
Community and public safety	Community Recreational Prog - Ward 1	WPX.0011201	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	1	18.56478213	-33.85434294	-	30	-	-	-
Community and public safety	Community Recreational Prog - Ward 4	WPX.0011203	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	4	18.51216516	-33.86352835	-	120	60	-	-
Community and public safety	MJCP Support Food Garden - Bothasig	WPX.0011205	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	5	18.54265812	-33.86903813	-	40	45	-	-
Community and public safety	Park Maintenance - Ward 1	WPX.0011207	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	1	18.56478213	-33.85434294	-	30	-	-	-
Community and public safety	Park Maintenance - Ward 5	WPX.0011209	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	5	18.54265812	-33.86903813	-	80	80	-	-
Community and public safety	Employ Field Workers - Wards 61 & 69	WPX.0011210	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	200	18.5949097	-33.89079226	-	400	500	-	-
Community and public safety	Traffic Officer - Ward 2	WPX.0011212	All people in South Africa are and feel safe	Inclusion and access	The Safe City	2	18.59779795	-33.89434367	-	278	278	-	-
Community and public safety	Traffic Officer - Ward 3	WPX.0011214	All people in South Africa are and feel safe	Inclusion and access	The Safe City	3	18.65864299	-33.89248357	-	278	290	-	-
Community and public safety	Sport & Rec Seniors programme - Ward 113	WPX.0011216	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	113	18.51098847	-33.83258077	-	30	60	-	-
Community and public safety	Sport & Rec Seniors Programme - Ward 4	WPX.0011218	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	4	18.51216516	-33.86352835	-	40	-	-	-
Community and public safety	Sport & Rec Seniors programme - Ward 5	WPX.0011220	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	5	18.54265812	-33.86903813	-	20	30	-	-

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Governance and administration	Festive Lighting - Ward 96	WPX.0011221	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	96	18.70781589	-34.04123775	-	70	-	-	-
Community and public safety	Park Attendants - Ward 49	WPX.0011223	Decent employment through inclusive growth	Inclusion and access	The Opportunity City	49	18.51462727	-33.95791461	-	120	-	-	-
Community and public safety	Park Attendants - Ward 60	WPX.0011225	Decent employment through inclusive growth	Inclusion and access	The Opportunity City	60	18.5009606	-33.98262697	-	120	160	-	-
Community and public safety	Recreational Activities - Ward 17	WPX.0011227	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	17	18.70543088	-33.99707074	-	50	-	-	-
Community and public safety	Sports Programmes - Ward 17	WPX.0011229	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	17	18.70543088	-33.99707074	-	30	-	-	-
Community and public safety	Avonwood Sportsgrounds - MJCP Worker	WPX.0011232	Decent employment through inclusive growth	Growth	The Opportunity City	28	18.57933482	-33.93207596	-	35	-	-	-
Community and public safety	Avonwood Sportsgrounds - Repairs	WPX.0011234	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	28	18.57933482	-33.93207596	-	100	-	-	-
Community and public safety	Eisies River Civic Hall - MJCP Worker	WPX.0011236	Decent employment through inclusive growth	Growth	The Opportunity City	28	18.57933482	-33.93207596	-	70	-	-	-
Community and public safety	FSD Hall - MJCP Worker	WPX.0011238	Decent employment through inclusive growth	Growth	The Opportunity City	30	18.55911764	-33.93220005	-	25	30	-	-
Community and public safety	Youth Development - Ward 26	WPX.0011240	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	26	18.57450172	-33.91005193	-	80	-	-	-
Community and public safety	Youth Development - Ward 28	WPX.0011242	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	28	18.57933482	-33.93207596	-	100	-	-	-
Community and public safety	Youth Development - Ward 30	WPX.0011244	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	30	18.55911764	-33.93220005	-	60	30	-	-
Community and public safety	Facility & Holiday Programmes - Ward 13	WPX.0011246	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	13	18.64368441	-33.96197689	-	20	-	-	-
Community and public safety	Park Maintenance - Ward 106	WPX.0011248	Decent employment through inclusive growth	Growth	The Opportunity City	106	18.63223745	-33.98236992	-	140	220	-	-
Community and public safety	Park Maintenance - Ward 50	WPX.0011250	Decent employment through inclusive growth	Growth	The Opportunity City	50	18.55124448	-33.94891806	-	50	-	-	-
Community and public safety	Parks Cleaning & Cleaning - Ward 31	WPX.0011252	Decent employment through inclusive growth	Growth	The Opportunity City	31	18.57579763	-33.96218645	-	30	-	-	-
Community and public safety	Parks Cleaning & Maintenance - Ward 20	WPX.0011254	Decent employment through inclusive growth	Growth	The Opportunity City	20	18.64472326	-33.98051102	-	90	-	-	-
Community and public safety	Sports Equipment - Ward 13	WPX.0011256	An efficient, effective and development-oriented public service	Growth	The Well-Run City	13	18.64368441	-33.96197689	-	20	-	-	-
Community and public safety	Sports Equipment - Ward 20	WPX.0011259	An efficient, effective and development-oriented public service	Growth	The Well-Run City	20	18.64472326	-33.98051102	-	100	-	-	-
Community and public safety	Sports Equipment - Ward 24	WPX.0011260	An efficient, effective and development-oriented public service	Growth	The Well-Run City	24	18.60793533	-33.96840883	-	50	-	-	-
Community and public safety	Sports Equipment - Ward 31	WPX.0011262	An efficient, effective and development-oriented public service	Growth	The Well-Run City	31	18.57579763	-33.96218645	-	60	-	-	-
Community and public safety	Sports Equipment - Ward 50	WPX.0011264	An efficient, effective and development-oriented public service	Growth	The Well-Run City	50	18.55124448	-33.94891806	-	40	-	-	-
Community and public safety	Youth at Risk Programmes - Ward 106	WPX.0011267	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	106	18.63223745	-33.98236992	-	103	80	-	-
Community and public safety	NW Equipment - Langa	WPX.0011268	All people in South Africa are and feel safe	Inclusion and access	The Safe City	915	18.491305	-33.922294	-	40	-	-	-
Community and public safety	Youth Festival - Ward 24	WPX.0011271	An efficient, effective and development-oriented public service	Inclusion and access	The Inclusive City	24	18.60793533	-33.96840883	-	150	-	-	-
Community and public safety	Park Maintenance - Ward 10	WPX.0011273	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	10	18.61749881	-33.91111568	-	130	-	-	-
Community and public safety	NW Equipment - Ward 1	WPX.0011274	All people in South Africa are and feel safe	Inclusion and access	The Safe City	1	18.56478213	-33.85434294	-	45	50	-	-
Community and public safety	Park Maintenance - Ward 2	WPX.0011276	An efficient, effective and development-oriented public service	Growth	The Well-Run City	2	18.59779795	-33.89434367	-	30	-	-	-
Community and public safety	Park Maintenance - Ward 22	WPX.0011278	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	22	18.61548284	-33.9396046	-	120	-	-	-
Community and public safety	Tree Pruning - Ward 3	WPX.0011280	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	3	18.65864299	-33.89248357	-	50	-	-	-
Community and public safety	Youth Dev & Sport Programmes - Ward 12	WPX.0011283	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	12	18.64685329	-33.94572974	-	120	150	-	-
Community and public safety	Youth Dev & Sport Programmes - Ward 22	WPX.0011285	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	22	18.61548284	-33.9396046	-	50	-	-	-
Community and public safety	Additional Mowing - Ward 105	WPX.0011287	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	105	18.67198182	-33.73307942	-	10	-	-	-
Community and public safety	Additional Mowing - Ward 21	WPX.0011289	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	21	18.65332397	-33.86163013	-	115	-	-	-
Community and public safety	Dbnvl Rose Garden - Kitchen Equipment	WPX.0011291	An efficient, effective and development-oriented public service	Growth	The Well-Run City	21	18.65332397	-33.86163013	-	20	-	-	-
Community and public safety	NW Equipment - Ward 12	WPX.0011293	All people in South Africa are and feel safe	Inclusion and access	The Safe City	12	18.64685329	-33.94572974	-	80	-	-	-
Community and public safety	Durbanville Rose Garden - Blinds	WPX.0011294	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	21	18.65332397	-33.86163013	-	35	-	-	-
Community and public safety	Durbanville Sportsfield - 24 Hr Security	WPX.0011296	Protect and enhance our environmental assets and natural resources	Growth	The Safe City	112	18.6516055	-33.83159154	-	260	270	-	-
Community and public safety	NW Equipment - Ward 14	WPX.0011297	All people in South Africa are and feel safe	Inclusion and access	The Safe City	14	18.71646484	-33.96463003	-	100	120	-	-
Community and public safety	Durbanville Town Hall - 24 Hr Security	WPX.0011299	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Safe City	112	18.6516055	-33.83159154	-	260	270	-	-
Community and public safety	Employ MJCP worker - Ward 112	WPX.0011301	Decent employment through inclusive growth	Inclusion and access	The Opportunity City	112	18.6516055	-33.83159154	-	60	-	-	-
Community and public safety	Fencing Repairs & Maintenance - Ward 21	WPX.0011303	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	21	18.65332397	-33.86163013	-	130	-	-	-
Community and public safety	Klipheuwel SF - Repairs & Maintenance	WPX.0011305	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	105	18.67198182	-33.73307942	-	20	-	-	-
Community and public safety	Park Maintenance: Jobcreation - W105	WPX.0011307	Decent employment through inclusive growth	Growth	The Opportunity City	105	18.67198182	-33.73307942	-	20	-	-	-
Community and public safety	Sports Tournaments: Youth - Ward 105	WPX.0011309	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	105	18.67198182	-33.73307942	-	60	-	-	-
Community and public safety	NW Equipment - Ward 38	WPX.0011310	All people in South Africa are and feel safe	Inclusion and access	The Safe City	38	18.57212517	-33.99590262	-	30	-	-	-
Governance and administration	Christmas Lighting - Ward 47	WPX.0011311	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	47	18.5306832	-33.99536354	-	100	150	-	-
Governance and administration	Install Christmas Tree - Ward 26	WPX.0011312	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	26	18.57450172	-33.91005193	-	25	-	-	-

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Governance and administration	Install & Remove Festive Motifs - W31	WPX.0011313	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Well-Run City	31	18.5759763	-33.96218645	-	44	44	-	-
Community and public safety	Maintenance Sport Complexes - Ward 86	WPX.0011315	<i>Protect and enhance our environmental assets and natural resources</i>	<i>Growth</i>	The Well-Run City	86	18.85416001	-34.12444957	-	200	-	-	-
Community and public safety	Sports Tournament - Ward 85	WPX.0011317	<i>Create a better South Africa and contribute to a better Africa and a better world</i>	<i>Inclusion and access</i>	The Caring City	85	18.84701763	-34.11548247	-	50	-	-	-
Community and public safety	Sports Tournament - Ward 86	WPX.0011319	<i>Create a better South Africa and contribute to a better Africa and a better world</i>	<i>Inclusion and access</i>	The Caring City	86	18.85416001	-34.12444957	-	60	50	-	-
Community and public safety	NW Support Programme - Ward 83	WPX.0011321	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	83	18.83443557	-34.10405314	-	30	30	-	-
Community and public safety	NW Equipment - Ward 42	WPX.0011322	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	42	18.5789533	-33.9669031	-	40	60	-	-
Community and public safety	NW Support Programme - Ward 67	WPX.0011323	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	67	18.51564486	-34.07244986	-	50	-	-	-
Community and public safety	NW Equipment - Ward 45	WPX.0011324	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	45	18.55568911	-33.98288654	-	50	-	-	-
Community and public safety	Community Clean Up - Ward 25	WPX.0011325	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Caring City	25	18.5940656	-33.929688	-	150	150	-	-
Community and public safety	Community Clean Up - Ward 30	WPX.0011326	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Caring City	30	18.55911764	-33.93220005	-	60	70	-	-
Community and public safety	Maintenance - Reading Room - Ward 13	WPX.0011327	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Caring City	13	18.64368441	-33.96197689	-	15	10	-	-
Community and public safety	Maintenance - Reading Room - Ward 24	WPX.0011328	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Caring City	24	18.60793533	-33.96840883	-	15	-	-	-
Community and public safety	Maintenance - Reading Room - Ward 31	WPX.0011329	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Caring City	31	18.5759763	-33.96218645	-	20	-	-	-
Community and public safety	Maintenance - Reading Room - Ward 50	WPX.0011330	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Caring City	50	18.55124448	-33.94891806	-	10	-	-	-
Community and public safety	Health Awareness Event - Ward 42	WPX.0011331	<i>A long and healthy life for all South Africans</i>	<i>Inclusion and access</i>	The Inclusive City	42	18.5789533	-33.9669031	-	15	-	-	-
Community and public safety	MJCP Job Creation - St Vincent Clinic	WPX.0011332	<i>A long and healthy life for all South Africans</i>	<i>Inclusion and access</i>	The Inclusive City	12	18.64685329	-33.94572974	-	140	150	-	-
Community and public safety	Goodwood Clinic - MJCP Worker	WPX.0011333	<i>A long and healthy life for all South Africans</i>	<i>Inclusion and access</i>	The Inclusive City	27	18.54599949	-33.89986917	-	30	30	-	-
Governance and administration	Festive Lighting - Hout Bay	WPX.0011334	<i>A comprehensive, responsive and sustainable social protection system</i>	<i>Inclusion and access</i>	The Well-Run City	74	18.35511369	-34.02746739	-	93	100	-	-
Community and public safety	Crime Prevention Programme - Ward 107	WPX.0011337	<i>A skilled and capable workforce to support an inclusive growth path</i>	<i>Governance</i>	The Safe City	107	18.49609517	-33.80652289	-	60	80	-	-
Community and public safety	Crime Prevention Programme - Ward 113	WPX.0011338	<i>A skilled and capable workforce to support an inclusive growth path</i>	<i>Governance</i>	The Safe City	113	18.51098847	-33.83258077	-	180	200	-	-
Community and public safety	Crime Prevention Programme - Ward 4	WPX.0011339	<i>A skilled and capable workforce to support an inclusive growth path</i>	<i>Governance</i>	The Safe City	4	18.51216516	-33.86352835	-	180	-	-	-
Community and public safety	Law Enforcement Officer - Ward 58	WPX.0011340	<i>All people in South Africa are and feel safe</i>	<i>Governance</i>	The Safe City	58	18.483076	-33.9782825	-	270	285	-	-
Community and public safety	NW Equipment - Ward 48	WPX.0011341	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	48	18.51787944	-33.98034137	-	50	-	-	-
Community and public safety	NW Equipment - Ward 49	WPX.0011342	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	49	18.51462727	-33.95791461	-	30	-	-	-
Community and public safety	NW Equipment - Ward 60	WPX.0011343	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	60	18.5009606	-33.98262697	-	30	-	-	-
Community and public safety	NW Patrol Equipment - Ward 109	WPX.0011344	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	109	18.7644797	-34.06272918	-	50	60	-	-
Community and public safety	NW Patrol Equipment - Ward 13	WPX.0011345	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	13	18.64368441	-33.96197689	-	25	50	-	-
Community and public safety	NW Patrol Equipment - Ward 15	WPX.0011346	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	15	18.83134286	-34.0625788	-	10	10	-	-
Community and public safety	NW Patrol Equipment - Ward 31	WPX.0011347	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	31	18.5759763	-33.96218645	-	80	-	-	-
Community and public safety	NW Patrol Equipment - Ward 50	WPX.0011348	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	50	18.55124448	-33.94891806	-	100	200	-	-
Community and public safety	NW Patrol Equipment - Ward 84	WPX.0011349	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	84	18.92301468	-34.07305278	-	80	40	-	-
Community and public safety	NW Equipment - Ward 92	WPX.0011350	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	92	18.66123854	-34.04299395	-	50	50	-	-
Community and public safety	NW Equipment - Ward 93	WPX.0011351	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	93	18.68493654	-34.03229888	-	45	50	-	-
Community and public safety	NW Patrol Equipment - Ward 94	WPX.0011352	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	94	18.67517405	-34.04205676	-	45	-	-	-
Community and public safety	NW Patrol Equipment - Ward 97	WPX.0011353	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	97	18.69085078	-34.05261279	-	50	-	-	-
Community and public safety	NW Support Programme - Ward 103	WPX.0011354	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	103	18.69686246	-33.83142938	-	25	-	-	-
Community and public safety	NW Support Programme - Ward 105	WPX.0011355	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	105	18.67198182	-33.7307942	-	40	30	-	-
Community and public safety	NW Support Programme - Ward 26	WPX.0011356	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	26	18.57450172	-33.91005193	-	70	-	-	-
Community and public safety	NW Support Programme - Ward 28	WPX.0011357	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	28	18.57933482	-33.93207596	-	30	-	-	-
Community and public safety	NW Support Programme - Ward 30	WPX.0011358	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	30	18.55911764	-33.93220005	-	80	-	-	-
Community and public safety	NW Support Programme - Ward 66	WPX.0011359	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	66	18.50657589	-34.02877486	-	60	40	-	-
Community and public safety	Sports Tournament - Ward 93	WPX.0011361	<i>Create a better South Africa and contribute to a better Africa and a better world</i>	<i>Inclusion and access</i>	The Caring City	93	18.68493654	-34.03229888	-	30	50	-	-
Community and public safety	Conceptual Design Sport Facility - W47	WPX.0011363	<i>An efficient, effective and development-oriented public service</i>	<i>Growth</i>	The Well-Run City	47	18.5306832	-33.99536354	-	250	-	-	-
Community and public safety	Sport Carnival - Ward 40	WPX.0011365	<i>Create a better South Africa and contribute to a better Africa and a better world</i>	<i>Inclusion and access</i>	The Caring City	40	18.57305729	-33.97284034	-	150	150	-	-
Community and public safety	Sport Carnival - Ward 46	WPX.0011367	<i>Create a better South Africa and contribute to a better Africa and a better world</i>	<i>Inclusion and access</i>	The Caring City	46	18.53938961	-33.98064514	-	50	70	-	-
Community and public safety	Job Creation - Ward 45	WPX.0011369	<i>Decent employment through inclusive growth</i>	<i>Inclusion and access</i>	The Opportunity City	45	18.55568911	-33.98288654	-	80	-	-	-
Community and public safety	Sports Festival - Ward 45	WPX.0011371	<i>Create a better South Africa and contribute to a better Africa and a better world</i>	<i>Inclusion and access</i>	The Caring City	45	18.55568911	-33.98288654	-	150	-	-	-
Community and public safety	Park Maintenance - Ward 51	WPX.0011373	<i>Protect and enhance our environmental assets and natural resources</i>	<i>Growth</i>	The Well-Run City	51	18.53004584	-33.94372501	-	100	100	-	-

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									R Thousand				
Community and public safety	Park Maintenance - Ward 52	WPX.0011375	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	52	18.53626044	-33.95003875	-	80	80	-	-
Community and public safety	Park Maintenance - Ward 53	WPX.0011377	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	53	18.51107758	-33.93340031	-	60	60	-	-
Community and public safety	Parks Cleaning & Clearing - Ward 55	WPX.0011379	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Well-Run City	55	18.49663557	-33.89423755	-	20	-	-	-
Governance and administration	Recreation Days - Ward 51	WPX.0011381	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	51	18.53004584	-33.94372501	-	180	200	-	-
Governance and administration	Recreation Days - Ward 52	WPX.0011383	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	52	18.53626044	-33.95003875	-	100	200	-	-
Governance and administration	Recreation Days - Ward 56	WPX.0011385	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	56	18.51507451	-33.90957265	-	30	60	-	-
Community and public safety	Maintenance Parks & POS - Ward 115	WPX.0011387	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	115	18.43599132	-33.91802713	-	162	150	-	-
Community and public safety	Maintenance Parks & POS - Ward 54	WPX.0011389	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	54	18.3813122	-33.94571299	-	141	65	-	-
Community and public safety	Park Maintenance - Renostervöel Park	WPX.0011393	All people in South Africa are and feel safe	Inclusion and access	The Well-Run City	15	18.83134286	-34.0625788	-	20	-	-	-
Community and public safety	Landscaping Materials - Ward 73	WPX.0011395	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	73	18.46112645	-34.03371441	-	40	-	-	-
Community and public safety	Maintain Greenbelts - Ward 62	WPX.0011397	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	62	18.43395944	-34.0011358	-	120	120	-	-
Community and public safety	Park Maintenance - Ward 71	WPX.0011399	Decent employment through inclusive growth	Inclusion and access	The Opportunity City	71	18.42231696	-34.06983264	-	100	100	-	-
Community and public safety	Maintenance Parks & POS - Ward 74	WPX.0011401	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	74	18.35511369	-34.02746739	-	157	50	-	-
Community and public safety	Maintenance Parks & POS - Ward 77	WPX.0011403	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	77	18.41474705	-33.94737595	-	120	150	-	-
Community and public safety	Sport Festival: Youth - Subcouncil 17	WPX.0011405	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Well-Run City	917	18.520397	-33.983044	-	150	-	-	-
Community and public safety	Health & Wellness Programmes - Ward 67	WPX.0011407	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	67	18.51564486	-34.07244986	-	20	-	-	-
Community and public safety	Healthy Living Prog: Youth - Ward 66	WPX.0011409	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	66	18.50657589	-34.02877486	-	120	-	-	-
Community and public safety	Outreach Programmes - Ward 67	WPX.0011411	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	67	18.51564486	-34.07244986	-	45	-	-	-
Community and public safety	Safety & Wellness: Seniors - Ward 67	WPX.0011413	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	-	25	-	-	-
Community and public safety	Senior & Youth Prog - Ward 65	WPX.0011415	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	65	18.51052466	-34.04001911	-	65	-	-	-
Community and public safety	Youth Development Camp - Ward 67	WPX.0011417	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	67	18.51564486	-34.07244986	-	50	-	-	-
Community and public safety	Law Enforcement Officer - Ward 73	WPX.0011418	All people in South Africa are and feel safe	Governance	The Safe City	73	18.46112645	-34.03371441	-	270	285	-	-
Community and public safety	Law Enforcement Officers - Subcouncil 19	WPX.0011419	All people in South Africa are and feel safe	Governance	The Safe City	919	18.42726	-34.181729	-	1,180	-	-	-
Community and public safety	Rent-a-Cop - Long Street	WPX.0011420	All people in South Africa are and feel safe	Governance	The Safe City	115	18.43599132	-33.91802713	-	270	-	-	-
Community and public safety	Park Maintenance - Ward 15	WPX.0011421	Decent employment through inclusive growth	Growth	The Well-Run City	15	18.83134286	-34.0625788	-	60	50	-	-
Community and public safety	Peninsula Paddle - Ward 72	WPX.0011423	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Well-Run City	72	18.47629094	-34.04893714	-	10	-	-	-
Community and public safety	Sports Day Event - Ward 109	WPX.0011425	A long and healthy life for all South Africans	Inclusion and access	The Caring City	109	18.76744797	-34.06272918	-	60	60	-	-
Community and public safety	Sports Day Event - Ward 95	WPX.0011427	A long and healthy life for all South Africans	Inclusion and access	The Caring City	95	18.7133518	-34.06364084	-	150	-	-	-
Community and public safety	Rec Prog Youth - Princessvlei Eco Centre	WPX.0011429	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	72	18.47629094	-34.04893714	-	20	-	-	-
Community and public safety	Recreational Holiday Prog - Gabriel Est	WPX.0011431	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	62	18.43395944	-34.0011358	-	10	10	-	-
Community and public safety	Sports & Rec Senior Programme - Ward 71	WPX.0011433	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	71	18.42231696	-34.06983264	-	30	-	-	-
Governance and administration	Sports & Rec Senior Programme - Ward 72	WPX.0011435	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	72	18.47629094	-34.04893714	-	10	-	-	-
Community and public safety	Sports & Rec Skills Programme - Ward 73	WPX.0011437	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	73	18.46112645	-34.03371441	-	10	-	-	-
Community and public safety	Sports & Rec Youth Programme - Ward 71	WPX.0011439	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	71	18.42231696	-34.06983264	-	30	-	-	-
Community and public safety	Rent-a-Cop - Ward 112	WPX.0011441	All people in South Africa are and feel safe	Governance	The Safe City	112	18.6516055	-33.83159154	-	270	-	-	-
Community and public safety	Rent-a-Cop - Ward 15	WPX.0011442	All people in South Africa are and feel safe	Governance	The Safe City	15	18.83134286	-34.0625788	-	260	280	-	-
Community and public safety	Rent-a-Cop - Ward 25	WPX.0011443	All people in South Africa are and feel safe	Governance	The Safe City	25	18.5940656	-33.929688	-	270	-	-	-
Community and public safety	Rent-a-Cop - Ward 26	WPX.0011444	All people in South Africa are and feel safe	Governance	The Safe City	26	18.57450172	-33.91005193	-	270	285	-	-
Community and public safety	Rent-a-Cop - Ward 27	WPX.0011445	All people in South Africa are and feel safe	Governance	The Safe City	27	18.54599949	-33.89986917	-	270	285	-	-
Community and public safety	Rent-a-Cop - Ward 5	WPX.0011446	All people in South Africa are and feel safe	Governance	The Safe City	5	18.54265812	-33.86903813	-	250	280	-	-
Community and public safety	Rent-a-Cop - Ward 53	WPX.0011447	All people in South Africa are and feel safe	Governance	The Safe City	53	18.51107758	-33.93340031	-	270	285	-	-
Community and public safety	Rent-a-Cop - Ward 54	WPX.0011448	All people in South Africa are and feel safe	Governance	The Safe City	54	18.3813122	-33.94571299	-	270	285	-	-
Governance and administration	Advanced Leadership Training - SC17	WPX.0011449	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	917	18.520397	-33.983044	-	150	-	-	-
Community and public safety	Law Enforcement Officer - Ward 59	WPX.0011451	All people in South Africa are and feel safe	Governance	The Safe City	59	18.46201249	-33.97436089	-	270	285	-	-
Community and public safety	Law Enforcement Officer - Ward 62	WPX.0011452	All people in South Africa are and feel safe	Governance	The Safe City	62	18.43395944	-34.0011358	-	270	285	-	-
Community and public safety	Law Enforcement Officer - Ward 71	WPX.0011453	All people in South Africa are and feel safe	Governance	The Safe City	71	18.42231696	-34.06983264	-	270	285	-	-
Community and public safety	Law Enforcement Officer - Ward 72	WPX.0011454	All people in South Africa are and feel safe	Governance	The Safe City	72	18.47629094	-34.04893714	-	270	285	-	-
Community and public safety	Rent-a-Cop - Ward 55	WPX.0011455	All people in South Africa are and feel safe	Governance	The Safe City	55	18.49663557	-33.89423755	-	270	285	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Community and public safety	Rent-a-Cop - Ward 56	WPX.0011456	All people in South Africa are and feel safe	Governance	The Safe City	56	18.51507451	-33.90957265	-	270	285	-	-
Community and public safety	Rent-a-Cop - Ward 84	WPX.0011457	All people in South Africa are and feel safe	Governance	The Safe City	84	18.92301468	-34.07305278	-	200	260	-	-
Governance and administration	16 Days of Activism - Ward 44	WPX.0011460	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	44	18.54664498	-33.96361424	-	30	-	-	-
Community and public safety	Area Cleaning - Chestnut Flats	WPX.0011462	Decent employment through inclusive growth	Inclusion and access	The Caring City	22	18.61548284	-33.9396046	-	60	120	-	-
Community and public safety	Caretaker - Chestnut Reading Room	WPX.0011463	Decent employment through inclusive growth	Inclusion and access	The Caring City	22	18.61548284	-33.9396046	-	50	80	-	-
Community and public safety	Cleaning of Flats - Ravensmead	WPX.0011464	Decent employment through inclusive growth	Inclusion and access	The Caring City	10	18.61749881	-33.91111568	-	170	120	-	-
Governance and administration	Capacity Building - Ward 30	WPX.0011467	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	30	18.55911764	-33.93220005	-	145	100	-	-
Governance and administration	Capacity Building - Ward 37	WPX.0011468	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	37	18.58619219	-33.99467441	-	400	160	-	-
Governance and administration	Capacity Building - Ward 38	WPX.0011469	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	38	18.57212517	-33.99590262	-	270	250	-	-
Governance and administration	Capacity Building - Ward 39	WPX.0011470	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	39	18.58166348	-33.9857618	-	250	150	-	-
Community and public safety	Youth Day Programme - Ward 16	WPX.0011471	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	16	18.70618768	-34.01827392	-	40	-	-	-
Governance and administration	Employ Outreach Worker - Ward 84	WPX.0011472	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	84	18.92301468	-34.07305278	-	50	40	-	-
Economic and environmental services	Canal Cleaning - Ward 109	WPX.0011475	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	109	18.7644797	-34.06272918	-	60	-	-	-
Economic and environmental services	Canal Cleaning - Ward 15	WPX.0011476	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	15	18.83134286	-34.0625788	-	50	-	-	-
Economic and environmental services	Canal Cleaning - Ward 84	WPX.0011477	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	84	18.92301468	-34.07305278	-	20	-	-	-
Economic and environmental services	Canal Cleaning - Ward 85	WPX.0011478	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	85	18.84701763	-34.11548247	-	100	-	-	-
Economic and environmental services	Canal Cleaning - Ward 86	WPX.0011479	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	86	18.85416001	-34.12444957	-	100	-	-	-
Community and public safety	Maintenance Flats - Ward 10	WPX.0011481	Decent employment through inclusive growth	Inclusion and access	The Caring City	10	18.61749881	-33.91111568	-	256	250	-	-
Community and public safety	Rental Stock Fence Maint - Bellville S	WPX.0011483	Decent employment through inclusive growth	Inclusion and access	The Caring City	9	18.64609882	-33.92322813	-	25	-	-	-
Community and public safety	Arts & Crafts Equipment - Ward 24	WPX.0011484	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	24	18.60793533	-33.96840883	-	50	20	-	-
Community and public safety	Arts & Culture Festival - Ward 24	WPX.0011485	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	24	18.60793533	-33.96840883	-	150	-	-	-
Community and public safety	Arts & Culture Programme - Ward 17	WPX.0011486	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	17	18.70543088	-33.99707074	-	50	-	-	-
Community and public safety	Arts & Culture Programme - Ward 31	WPX.0011487	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	31	18.57579763	-33.96218645	-	20	-	-	-
Community and public safety	Arts & Culture Programmes - Ward 49	WPX.0011488	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	49	18.51462727	-33.95791461	-	45	-	-	-
Governance and administration	Awareness & Educational Programmes - W16	WPX.0011489	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	16	18.70618768	-34.01827392	-	20	-	-	-
Governance and administration	Business Skills Dev. Training - Ward 98	WPX.0011490	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	98	18.67386486	-34.05857196	-	30	-	-	-
Community and public safety	Sports Tournament - Ward 114	WPX.0011491	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	114	18.65849276	-33.99961301	-	60	60	-	-
Community and public safety	Youth Day Programme - Ward 114	WPX.0011493	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	114	18.65849276	-33.99961301	-	70	70	-	-
Governance and administration	Consumables - Reading Room - Ward 24	WPX.0011494	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	24	18.60793533	-33.96840883	-	10	-	-	-
Governance and administration	Consumables - Reading Room - Ward 31	WPX.0011495	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	31	18.57579763	-33.96218645	-	10	-	-	-
Governance and administration	Consumables - Reading Room - Ward 50	WPX.0011496	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	50	18.55124448	-33.94891806	-	10	-	-	-
Governance and administration	Drivers Licence Training - Ward 40	WPX.0011497	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	40	18.57305729	-33.97284034	-	250	500	-	-
Governance and administration	Drivers Licence Training - Ward 41	WPX.0011498	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	41	18.56712534	-33.98292465	-	50	-	-	-
Governance and administration	Grants-in-Aid - Ward 38	WPX.0011499	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	38	18.57212517	-33.99590262	-	80	70	-	-
Governance and administration	Grants-in-Aid - Ward 39	WPX.0011500	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	39	18.58166348	-33.9857618	-	-	100	-	-
Governance and administration	Capacity Building - Ward 25	WPX.0011502	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	25	18.5940656	-33.929688	-	180	200	-	-
Governance and administration	Capacity Building - Ward 26	WPX.0011503	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	26	18.57450172	-33.91005193	-	155	215	-	-
Governance and administration	Capacity Building - Ward 27	WPX.0011504	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	27	18.54599949	-33.89986917	-	40	40	-	-
Governance and administration	Capacity Building - Ward 28	WPX.0011505	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	28	18.57933482	-33.93207596	-	175	200	-	-
Governance and administration	Leamer's Licence Training - Ward 93	WPX.0011506	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	93	18.68493654	-34.03229888	-	50	-	-	-
Governance and administration	Leamer's Licence Training - Ward 94	WPX.0011507	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	94	18.67517405	-34.04205676	-	35	-	-	-
Governance and administration	Leamer's Licence Training - Ward 99	WPX.0011508	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	99	18.62883317	-34.06258527	-	100	-	-	-
Governance and administration	Life Skills Dev. Programmes - Ward 40	WPX.0011509	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	40	18.57305729	-33.97284034	-	150	100	-	-
Governance and administration	Life Skills Programme: Youth - Ward 67	WPX.0011510	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	-	10	-	-	-
Governance and administration	Capacity Building - Ward 41	WPX.0011511	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	41	18.56712534	-33.98292465	-	350	360	-	-
Governance and administration	Capacity Building - Ward 42	WPX.0011512	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	42	18.55789533	-33.99669031	-	240	230	-	-
Governance and administration	Capacity Building - Ward 45	WPX.0011513	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	45	18.5568911	-33.98288654	-	115	150	-	-
Governance and administration	Capacity Building: Seniors - Ward 48	WPX.0011514	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	48	18.51787944	-33.98034137	-	100	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework			
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	
R Thousand														
Governance and administration	Capacity Building: Seniors - Ward 49	WPX.0011515	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	49	18.51462727	-33.95791461	-	80	-	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 60	WPX.0011516	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	60	18.5009606	-33.98262697	-	80	-	-	-	-
Governance and administration	Capacity Building - Ward 40	WPX.0011517	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	40	18.57305729	-33.97284034	-	110	100	-	-	-
Governance and administration	Capacity Building - Ward 44	WPX.0011518	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	44	18.54664498	-33.96361424	-	330	200	-	-	-
Governance and administration	Capacity Building - Ward 46	WPX.0011519	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	46	18.53938961	-33.98064514	-	150	100	-	-	-
Governance and administration	40th Celebration - New Crossroads	WPX.0011520	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	38	18.5712517	-33.99590262	-	250	200	-	-	-
Governance and administration	Caretaker Reading Room - Ward 13	WPX.0011522	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	13	18.64368441	-33.96197689	-	35	-	-	-	-
Governance and administration	Caretaker Reading Room - Ward 24	WPX.0011523	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	24	18.60793533	-33.96840883	-	35	-	-	-	-
Governance and administration	Caretaker Reading Room - Ward 31	WPX.0011524	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	31	18.57579763	-33.96218645	-	36	-	-	-	-
Governance and administration	Caretaker Reading Room - Ward 50	WPX.0011525	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	50	18.55124448	-33.94891806	-	80	-	-	-	-
Governance and administration	Consumables - Reading Room - Ward 13	WPX.0011527	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	13	18.64368441	-33.96197689	-	5	-	-	-	-
Governance and administration	Capacity Building - Ward 114	WPX.0011528	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	114	18.65849276	-33.99961301	-	520	420	-	-	-
Governance and administration	Capacity Building - Ward 14	WPX.0011529	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	14	18.71646484	-33.96463003	-	60	60	-	-	-
Governance and administration	Capacity Building - Ward 17	WPX.0011530	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	17	18.70543088	-33.99707074	-	70	60	-	-	-
Governance and administration	Capacity Building: Men - Ward 109	WPX.0011531	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	109	18.76744797	-34.06272918	-	20	30	-	-	-
Governance and administration	Capacity Building: Men & Women - Ward 16	WPX.0011532	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	16	18.70618768	-34.01827392	-	70	70	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 95	WPX.0011533	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	95	18.7133518	-34.06364084	-	90	-	-	-	-
Governance and administration	Capacity Building: Women - Ward 109	WPX.0011534	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	109	18.76744797	-34.06272918	-	30	30	-	-	-
Governance and administration	Capacity Building: Youth - Ward 109	WPX.0011535	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	109	18.76744797	-34.06272918	-	60	60	-	-	-
Governance and administration	Computer Skills Dev. Training - Ward 98	WPX.0011536	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	98	18.67386486	-34.05857196	-	30	50	-	-	-
Governance and administration	Disability Awareness - Ward 42	WPX.0011537	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	42	18.55789533	-33.9969031	-	15	-	-	-	-
Economic and environmental services	Weed spraying - Ward 113	WPX.0011539	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	113	18.51098847	-33.83258077	-	50	-	-	-	-
Economic and environmental services	Weed spraying - Ward 4	WPX.0011540	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	4	18.51216516	-33.86352835	-	100	-	-	-	-
Governance and administration	Grants-in-Aid - Ward 45	WPX.0011544	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	45	18.55568911	-33.98288654	-	45	150	-	-	-
Governance and administration	Disability Awareness - Ward 45	WPX.0011545	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	45	18.55568911	-33.98288654	-	20	-	-	-	-
Governance and administration	Disability Entrepreneurship Prog - SC13	WPX.0011546	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	913	18.597026	-34.006088	-	200	-	-	-	-
Governance and administration	Green Job Project - Ward 41	WPX.0011548	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	41	18.56712534	-33.98292465	-	750	-	-	-	-
Economic and environmental services	Multi-Activity Market - Ward 47	WPX.0011549	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	47	18.5306832	-33.99536354	-	100	200	-	-	-
Governance and administration	ECD Development Programme - Ward 14	WPX.0011550	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	14	18.71646484	-33.96463003	-	20	40	-	-	-
Governance and administration	ECD Development Programme - Ward 17	WPX.0011551	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	17	18.70543088	-33.99707074	-	30	20	-	-	-
Governance and administration	Women's Activities - Ward 106	WPX.0011552	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	106	18.63223745	-33.98236992	-	80	-	-	-	-
Governance and administration	ECD Equipment - Ward 31	WPX.0011553	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	31	18.57579763	-33.96218645	-	20	-	-	-	-
Governance and administration	Public Functions - Ward 106	WPX.0011555	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	106	18.63223745	-33.98236992	-	50	-	-	-	-
Governance and administration	Public Functions - Ward 13	WPX.0011556	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	13	18.64368441	-33.96197689	-	170	-	-	-	-
Governance and administration	Public Functions - Ward 20	WPX.0011557	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	20	18.64472326	-33.98051102	-	150	-	-	-	-
Governance and administration	ECD Equipment - Ward 40	WPX.0011558	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	40	18.57305729	-33.97284034	-	80	-	-	-	-
Governance and administration	Public Functions - Ward 24	WPX.0011559	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	24	18.60793533	-33.96840883	-	80	-	-	-	-
Governance and administration	Public Functions - Ward 31	WPX.0011560	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	31	18.57579763	-33.96218645	-	60	-	-	-	-
Governance and administration	Public Functions - Ward 50	WPX.0011561	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	50	18.55124448	-33.94891806	-	230	-	-	-	-
Governance and administration	Public Functions - Ward 10	WPX.0011562	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	10	18.61749881	-33.91111568	-	60	-	-	-	-
Governance and administration	Public Functions - Ward 12	WPX.0011563	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	12	18.64685329	-33.94572974	-	80	-	-	-	-
Governance and administration	Public Functions - Ward 2	WPX.0011564	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	2	18.59779795	-33.89434367	-	42	-	-	-	-
Governance and administration	Public Functions - Ward 22	WPX.0011565	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	22	18.61548284	-33.9396046	-	60	-	-	-	-
Governance and administration	ECD Equipment - Ward 45	WPX.0011566	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	45	18.55568911	-33.98288654	-	50	-	-	-	-
Governance and administration	Public Functions - Ward 3	WPX.0011567	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	3	18.65864299	-33.89248357	-	30	-	-	-	-
Governance and administration	Public Functions - Ward 9	WPX.0011568	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	9	18.64609882	-33.92322813	-	60	-	-	-	-
Governance and administration	ECD Equipment - Ward 49	WPX.0011569	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	49	18.51462727	-33.95791461	-	40	-	-	-	-
Governance and administration	Women's Day Event - Ward 30	WPX.0011571	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	30	18.55911764	-33.93220005	-	80	60	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Governance and administration	ECD Equipment - Ward 60	WPX.0011572	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	60	18.5009606	-33.98262697	-	50	60	-	-
Governance and administration	Women's Day Event - Ward 45	WPX.0011573	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	45	18.55568911	-33.98288654	-	40	-	-	-
Governance and administration	ECD Equipment & Resources - Ward 67	WPX.0011574	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	-	60	-	-	-
Governance and administration	ECD Equipment & Training - Ward 13	WPX.0011575	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	13	18.64368441	-33.96197689	-	20	-	-	-
Community and public safety	Additional Mowing - Ward 102	WPX.0011577	An efficient, competitive and responsive economic infrastructure network	Growth	The Inclusive City	102	18.69020077	-33.85819416	-	50	-	-	-
Governance and administration	Capacity Building: Vulnerable Grps - W16	WPX.0011581	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	16	18.70618768	-34.01827392	-	190	70	-	-
Governance and administration	Capacity Building: Seniors - Ward 92	WPX.0011582	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	92	18.66123854	-34.04299395	-	50	50	-	-
Governance and administration	Capacity Building: Seniors - Ward 94	WPX.0011583	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	94	18.67517405	-34.04205676	-	60	190	-	-
Governance and administration	Capacity Building: Seniors - Ward 97	WPX.0011585	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	97	18.69085078	-34.05261279	-	150	100	-	-
Governance and administration	Capacity Building: Seniors - Ward 98	WPX.0011586	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	98	18.67386486	-34.05857196	-	80	150	-	-
Governance and administration	Capacity Building - Ward 85	WPX.0011587	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	85	18.84701763	-34.11548247	-	50	-	-	-
Governance and administration	Capacity Building - Ward 86	WPX.0011588	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	86	18.85416001	-34.12444957	-	50	-	-	-
Governance and administration	Festival of Lights - Ward 109	WPX.0011589	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	109	18.7644797	-34.06272918	-	50	-	-	-
Governance and administration	Festival of Lights - Ward 84	WPX.0011590	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	84	18.92301468	-34.07305278	-	50	90	-	-
Governance and administration	Festival of Lights - Ward 96	WPX.0011591	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	96	18.70781589	-34.04123775	-	90	90	-	-
Governance and administration	Grants-in-Aid - Ward 83	WPX.0011592	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	83	18.83443557	-34.10405314	-	50	50	-	-
Governance and administration	Grants-in-Aid - Ward 85	WPX.0011593	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	85	18.84701763	-34.11548247	-	50	-	-	-
Governance and administration	Grants-in-Aid - Ward 98	WPX.0011594	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	98	18.67386486	-34.05857196	-	30	50	-	-
Governance and administration	Grants-in-Aid - Ward 16	WPX.0011595	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	16	18.70618768	-34.01827392	-	50	-	-	-
Governance and administration	Grants-in-Aid - Ward 109	WPX.0011596	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	109	18.7644797	-34.06272918	-	30	-	-	-
Governance and administration	Grants-in-Aid - Ward 15	WPX.0011597	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	15	18.83134286	-34.0625788	-	120	100	-	-
Governance and administration	Heritage Event - Ward 93	WPX.0011598	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	93	18.68493654	-34.03229888	-	30	-	-	-
Governance and administration	Heritage Event - Ward 98	WPX.0011599	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	98	18.67386486	-34.05857196	-	30	-	-	-
Governance and administration	June 16 Event - Ward 98	WPX.0011601	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	98	18.67386486	-34.05857196	-	30	-	-	-
Governance and administration	June 16 Event - Ward 99	WPX.0011602	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	99	18.66288317	-34.06258527	-	50	-	-	-
Governance and administration	Small Business Development - Ward 83	WPX.0011603	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	83	18.83443557	-34.10405314	-	70	50	-	-
Governance and administration	Small Business Development - Ward 85	WPX.0011604	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	85	18.84701763	-34.11548247	-	50	50	-	-
Governance and administration	Mandela Day Celebration - Ward 98	WPX.0011605	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	98	18.67386486	-34.05857196	-	30	-	-	-
Governance and administration	Youth Event - Ward 93	WPX.0011606	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	93	18.68493654	-34.03229888	-	45	-	-	-
Governance and administration	Business Summit - Ward 16	WPX.0011607	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	16	18.70618768	-34.01827392	-	55	-	-	-
Governance and administration	Praise & Worship Festival - Ward 109	WPX.0011608	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	109	18.7644797	-34.06272918	-	40	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 34	WPX.0011609	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	34	18.5857098	-34.00869163	-	190	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 35	WPX.0011610	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	35	18.61278003	-34.00522215	-	190	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 36	WPX.0011611	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	36	18.60198793	-33.99350385	-	190	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 80	WPX.0011612	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	80	18.57361771	-34.00690783	-	190	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 88	WPX.0011613	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	88	18.59647608	-34.01373888	-	190	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 68	WPX.0011614	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	68	18.47629427	-34.07348734	-	94	-	-	-
Governance and administration	Grants-in-Aid - Ward 61	WPX.0011615	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	61	18.41399773	-34.23122902	-	200	200	-	-
Governance and administration	Seniors Programme - Ward 70	WPX.0011617	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	70	18.6120229	-33.85730463	-	20	-	-	-
Governance and administration	Function for Neighbourhood Watches - W56	WPX.0011618	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	56	18.51507451	-33.90857265	-	10	-	-	-
Community and public safety	Heritage Day Event - Ward 17	WPX.0011621	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	17	18.70543088	-33.99707074	-	30	-	-	-
Community and public safety	Heritage Day Event - Ward 42	WPX.0011622	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	42	18.55789533	-33.9969031	-	40	-	-	-
Community and public safety	Heritage Day Event - Ward 45	WPX.0011624	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	45	18.55568911	-33.98288654	-	20	-	-	-
Community and public safety	Heritage Day Event - Ward 85	WPX.0011625	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	85	18.84701763	-34.11548247	-	50	-	-	-
Community and public safety	Heritage Day Event - Ward 95	WPX.0011626	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	95	18.7133518	-34.06364084	-	110	150	-	-
Community and public safety	Heritage Day Event - Ward 96	WPX.0011627	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	96	18.70781589	-34.04123775	-	70	80	-	-
Community and public safety	Heritage Celebration Event - Ward 40	WPX.0011628	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	40	18.57305729	-33.97284034	-	100	100	-	-
Governance and administration	Holiday Programmes - Ward 24	WPX.0011629	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	24	18.60793533	-33.96840883	-	130	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Community and public safety	Mural Painting Rental Stock - Hangberg	WPX.0011631	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	74	18.35511369	-34.02746739	-	150	-	-	-
Governance and administration	Organisational Capacity Building - W114	WPX.0011632	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	114	18.65849276	-33.99961301	-	200	-	-	-
Community and public safety	Practical Arts Skills Project - SC13	WPX.0011633	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	913	18.597026	-34.006088	-	100	-	-	-
Governance and administration	Safety & Wellness: Seniors - Ward 63	WPX.0011634	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	63	18.49487871	-34.01252262	-	60	-	-	-
Governance and administration	Safety & Wellness: Seniors - Ward 66	WPX.0011635	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	66	18.50657589	-34.02877486	-	100	100	-	-
Governance and administration	Security Training - Ward 99	WPX.0011636	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	99	18.66288317	-34.06258527	-	100	-	-	-
Governance and administration	Seniors Programmes - Ward 13	WPX.0011637	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	13	18.64368441	-33.96197689	-	20	-	-	-
Community and public safety	Scottsdale Library - Reading Programmes	WPX.0011639	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	6	18.73650364	-33.87345436	-	3	-	-	-
Community and public safety	Westridge Library - Debating Competition	WPX.0011640	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	78	18.6006695	-34.0489951	-	15	-	-	-
Governance and administration	Sewing & Plumbing Skills Dev - Ward 99	WPX.0011641	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	99	18.66288317	-34.06258527	-	100	-	-	-
Governance and administration	Skills Dev. Programmes - Ward 22	WPX.0011642	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	22	18.61548284	-33.9396046	-	110	60	-	-
Governance and administration	Skills Development - Ward 85	WPX.0011643	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	85	18.84701763	-34.11548247	-	100	-	-	-
Governance and administration	Skills Development for Youth - Ward 105	WPX.0011644	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	105	18.67198182	-33.73307942	-	80	-	-	-
Governance and administration	Skills Development Programme - Westlake	WPX.0011645	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	71	18.42231696	-34.06983264	-	75	-	-	-
Governance and administration	Skills Development: Employment - W105	WPX.0011646	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	105	18.67198182	-33.73307942	-	40	-	-	-
Governance and administration	Social Care Interventions - Ward 59	WPX.0011647	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	59	18.46201249	-33.97436089	-	30	-	-	-
Governance and administration	Social Cohesion - Ward 31	WPX.0011648	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	31	18.57579763	-33.96218645	-	100	100	-	-
Governance and administration	Social Upliftment - Ward 50	WPX.0011649	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	50	18.55124448	-33.94891806	-	150	150	-	-
Economic and environmental services	Maintenance of Rosebank Subways	WPX.0011652	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	57	18.46271449	-33.94319587	-	60	-	-	-
Economic and environmental services	River Cleaning - Ward 84	WPX.0011654	Protect and enhance our environmental assets and natural resources	Spatial integration	The Well-Run City	84	18.92301468	-34.07305278	-	20	-	-	-
Economic and environmental services	Repainting street names - Ward 84	WPX.0011657	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	The Well-Run City	84	18.92301468	-34.07305278	-	70	-	-	-
Economic and environmental services	Road Markings & Maintenance - Ward 105	WPX.0011659	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	The Well-Run City	105	18.67198182	-33.73307942	-	30	-	-	-
Governance and administration	Street People Reintegration - Ward 54	WPX.0011661	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	54	18.3813122	-33.94571299	-	134	-	-	-
Governance and administration	Street People Programme - Ward 61	WPX.0011662	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	61	18.41399773	-34.23122902	-	100	100	-	-
Governance and administration	Strengthening Fam.Sup Prog - Klipheuwel	WPX.0011663	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	105	18.67198182	-33.73307942	-	20	-	-	-
Governance and administration	Strengthening Families Prog - Ward 50	WPX.0011664	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	50	18.55124448	-33.94891806	-	50	-	-	-
Governance and administration	Strengthening Families Prog - Ward 105	WPX.0011665	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	105	18.67198182	-33.73307942	-	40	-	-	-
Governance and administration	Strengthening Families Prog - Ward 44	WPX.0011666	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	44	18.54664498	-33.96361424	-	30	50	-	-
Governance and administration	Substance Abuse Awareness - Ward 106	WPX.0011667	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	106	18.63223745	-33.98236992	-	40	-	-	-
Governance and administration	Substance Abuse Awareness - Ward 13	WPX.0011668	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	13	18.64368441	-33.96197689	-	50	-	-	-
Governance and administration	Substance Abuse Awareness - Ward 40	WPX.0011669	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	40	18.57305729	-33.97284034	-	60	50	-	-
Governance and administration	Substance Abuse Awareness - Ward 44	WPX.0011670	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	44	18.54664498	-33.96361424	-	30	40	-	-
Community and public safety	Traffic Officer - Ward 102	WPX.0011672	All people in South Africa are and feel safe	Inclusion and access	The Safe City	102	18.69020077	-33.85819416	-	278	300	-	-
Community and public safety	Park Maintenance - Ward 6	WPX.0011674	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Opportunity City	6	18.73650364	-33.87345436	-	100	-	-	-
Community and public safety	Park Maintenance - Ward 7	WPX.0011676	Decent employment through inclusive growth	Inclusion and access	The Opportunity City	7	18.71409843	-33.87815186	-	75	-	-	-
Community and public safety	Recreational Activities - Ward 111	WPX.0011678	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	111	18.72196128	-33.85050294	-	30	-	-	-
Community and public safety	Recreational Programmes: Youth - Ward 7	WPX.0011680	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	7	18.71409843	-33.87815186	-	20	-	-	-
Governance and administration	Substance Abuse Awareness - Ward 85	WPX.0011681	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	85	18.84701763	-34.11548247	-	50	-	-	-
Governance and administration	Substance Abuse Awareness - Ward 96	WPX.0011682	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	96	18.70781589	-34.04123775	-	50	-	-	-
Governance and administration	Substance Abuse Awareness - Ward 58	WPX.0011683	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	58	18.483076	-33.9782825	-	20	-	-	-
Governance and administration	Woman's Programme - Ward 96	WPX.0011684	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	96	18.70781589	-34.04123775	-	20	-	-	-
Governance and administration	Women Abuse Summit - Ward 98	WPX.0011686	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	98	18.73864486	-34.05857196	-	30	-	-	-
Governance and administration	Women for Change Programme - Ward 40	WPX.0011687	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	40	18.57305729	-33.97284034	-	100	-	-	-
Governance and administration	Women for Change Project - Ward 13	WPX.0011688	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	13	18.64368441	-33.96197689	-	100	150	-	-
Governance and administration	Women for Change Project - Ward 20	WPX.0011689	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	20	18.64472326	-33.98051102	-	300	450	-	-
Governance and administration	Women's Day Programmes - Ward 67	WPX.0011690	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	-	25	-	-	-
Economic and environmental services	Alien Vegetation removal - Wards 61 & 69	WPX.0011691	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Well-Run City	919	18.42726	-34.181729	-	300	450	-	-
Economic and environmental services	Canal Cleaning - Ward 30	WPX.0011693	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Well-Run City	30	18.55911764	-33.93220005	-	100	100	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
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Economic and environmental services	Cannon Restoration - Ward 115	WPX.0011695	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Well-Run City	115	18.43599132	-33.91802713	-	15	-	-	-
Economic and environmental services	Maintenance of typha - Ward 107	WPX.0011697	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Well-Run City	107	18.49609517	-33.80652289	-	80	109	-	-
Community and public safety	NW Patrol Equipment - Ward 19	WPX.0011698	All people in South Africa are and feel safe	Inclusion and access	The Safe City	19	18.66871903	-33.95818194	-	70	-	-	-
Community and public safety	Mfuleni SC Upgrade - Professional Fees	WPX.0011700	Responsive, accountable, effective and efficient local government	Growth	The Caring City	108	18.67330808	-33.98211983	-	100	-	-	-
Governance and administration	Women's Skills Development - Ward 17	WPX.0011701	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	17	18.70543088	-33.99707074	-	30	-	-	-
Governance and administration	Youth Day 16 June Event - Ward 109	WPX.0011702	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	109	18.76744797	-34.06272918	-	30	40	-	-
Governance and administration	Youth Development - Ward 65	WPX.0011703	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	65	18.51052466	-34.04001911	-	35	-	-	-
Community and public safety	Awareness Workshops - HIV & Aids - W78	WPX.0011704	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	78	18.6006695	-34.0489951	-	10	10	-	-
Governance and administration	Youth Development - Ward 68	WPX.0011705	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	68	18.47629427	-34.07348734	-	100	-	-	-
Governance and administration	Youth Development - Ward 83	WPX.0011706	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	83	18.83443557	-34.10405314	-	60	-	-	-
Governance and administration	Youth Development - Ward 84	WPX.0011707	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	84	18.92301468	-34.07305278	-	20	-	-	-
Governance and administration	Youth Development - Ward 86	WPX.0011708	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	86	18.85416001	-34.12444957	-	60	-	-	-
Community and public safety	Health Awareness Programmes - Ward 101	WPX.0011709	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	101	18.7479319	-33.84100764	-	10	-	-	-
Community and public safety	Health Awareness Programmes - Ward 6	WPX.0011710	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	6	18.73650364	-33.87345436	-	20	-	-	-
Community and public safety	Sports Development - Ward 7	WPX.0011712	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	7	18.71409843	-33.87815186	-	50	-	-	-
Community and public safety	Sports Programmes at Hubs - Ward 79	WPX.0011714	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	79	18.62707319	-34.04874587	-	40	70	-	-
Community and public safety	Sports Tournament - Ward 101	WPX.0011716	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	101	18.7479319	-33.84100764	-	30	40	-	-
Community and public safety	Sports Tournament - Ward 6	WPX.0011718	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	6	18.73650364	-33.87345436	-	60	60	-	-
Community and public safety	Rent-a-Cop - Ward 7	WPX.0011719	All people in South Africa are and feel safe	Governance	The Safe City	7	18.71409843	-33.87815186	-	270	300	-	-
Governance and administration	Capacity Building Initiatives - Ward 78	WPX.0011720	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	78	18.6006695	-34.0489951	-	45	-	-	-
Community and public safety	Family Fun Walk - Ward 79	WPX.0011721	A long and healthy life for all South Africans	Growth	The Inclusive City	79	18.62707319	-34.04874587	-	50	-	-	-
Community and public safety	Job Creation - Ward 79	WPX.0011723	A skilled and capable workforce to support an inclusive growth path	Growth	The Inclusive City	79	18.62707319	-34.04874587	-	120	-	-	-
Community and public safety	Job Creation - Ward 8	WPX.0011725	A skilled and capable workforce to support an inclusive growth path	Growth	The Inclusive City	8	18.69127689	-33.89972828	-	200	-	-	-
Community and public safety	Job Creation - Ward 81	WPX.0011727	A skilled and capable workforce to support an inclusive growth path	Growth	The Inclusive City	81	18.61129754	-34.06317832	-	100	130	-	-
Community and public safety	Job Creation - Ward 82	WPX.0011729	An efficient, effective and development-oriented public service	Growth	The Caring City	82	18.63471616	-34.06514266	-	150	150	-	-
Governance and administration	Youth Development - Ward 96	WPX.0011731	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	96	18.70781589	-34.04123775	-	20	-	-	-
Governance and administration	Youth Interventions - Ward 20	WPX.0011732	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	20	18.64472326	-33.98051102	-	100	-	-	-
Governance and administration	Youth Outreach programmes - Ward 67	WPX.0011733	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	-	70	-	-	-
Governance and administration	Youth Skills Dev. Programmes - Ward 114	WPX.0011734	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	114	18.65849276	-33.99961301	-	150	100	-	-
Governance and administration	Youth Skills Dev. Programmes - Ward 14	WPX.0011735	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	14	18.71646484	-33.96463003	-	50	-	-	-
Governance and administration	Youth Skills Dev. Programmes - Ward 16	WPX.0011736	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	16	18.70618768	-34.01827392	-	40	60	-	-
Governance and administration	Youth Skills Development - Ward 44	WPX.0011737	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	44	18.54664498	-33.96361424	-	30	30	-	-
Governance and administration	Youth Skills Development - Ward 63	WPX.0011738	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	63	18.49487871	-34.01252262	-	58	60	-	-
Governance and administration	Youth Skills Programmes - SC13	WPX.0011739	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	913	18.597026	-34.006088	-	225	-	-	-
Governance and administration	Youth Summit - Ward 41	WPX.0011740	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	41	18.56712534	-33.98292465	-	50	-	-	-
Community and public safety	Youth Summit - Ward 45	WPX.0011741	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	45	18.55568911	-33.98288654	-	40	-	-	-
Governance and administration	Street People outreach programme - W15	WPX.0011742	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	15	18.83134286	-34.0625788	-	30	-	-	-
Governance and administration	Capacity Building - Ward 43	WPX.0011743	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	43	18.55744662	-34.04535056	-	170	-	-	-
Community and public safety	Life Skills Youth Camp - Ward 82	WPX.0011751	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	82	18.63471616	-34.06514266	-	100	100	-	-
Community and public safety	Park Maintenance - Ward 102	WPX.0011753	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	102	18.69020077	-33.85819416	-	105	-	-	-
Community and public safety	Recreational Programmes: Senior - Ward 7	WPX.0011755	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	7	18.71409843	-33.87815186	-	30	-	-	-
Community and public safety	Park Maintenance - Ward 111	WPX.0011757	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	111	18.27196128	-33.85050294	-	60	90	-	-
Community and public safety	Sports & Recreation Programme - Ward 11	WPX.0011759	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	11	18.68334255	-33.93276243	-	30	-	-	-
Community and public safety	Belville South Library - Reading Comp	WPX.0011761	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	9	18.64609882	-33.92322813	-	3	-	-	-
Community and public safety	Hugonote Library - Reading Competitions	WPX.0011762	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	12	18.64685329	-33.94572974	-	4	-	-	-
Community and public safety	Ravensmead Lib - Reading Competitions	WPX.0011763	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	10	18.61749881	-33.91111568	-	4	-	-	-
Community and public safety	Belhar Library - Reading Competitions	WPX.0011764	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	22	18.61548284	-33.9396046	-	5	-	-	-
Community and public safety	Athlone Library - Programmes	WPX.0011765	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	49	18.51462727	-33.95791461	-	15	-	-	-

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Community and public safety	Bridgetown Library - Programmes	WPX.0011766	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	49	18.51462727	-33.95791461	-	13	-	-	-
Community and public safety	Valhalla Library - Reading Competition	WPX.0011767	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	30	18.55911764	-33.93220005	-	20	-	-	-
Community and public safety	Goodwood Library - MJCP Worker	WPX.0011768	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	27	18.54599949	-33.89986917	-	30	-	-	-
Community and public safety	Bonteheuwel Library - Programmes	WPX.0011769	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	50	18.55124448	-33.94891806	-	50	-	-	-
Community and public safety	Claremont Lib - Craft Material Youth	WPX.0011770	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	59	18.46201249	-33.97436089	-	5	-	-	-
Community and public safety	Meadowridge Library - Holiday Programme	WPX.0011771	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	73	18.46112645	-34.03371441	-	5	-	-	-
Community and public safety	Rondebosch Lib - Craft Material Youth	WPX.0011772	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	59	18.46201249	-33.97436089	-	5	-	-	-
Community and public safety	Southfield Library - Holiday Programme	WPX.0011773	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	73	18.46112645	-34.03371441	-	5	-	-	-
Community and public safety	Wynberg Library - Reading Comp Youth	WPX.0011774	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	62	18.43395944	-34.0011358	-	5	-	-	-
Community and public safety	Browns Farm Lib - Crockery & Cutlery	WPX.0011775	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	34	18.5857098	-34.00869163	-	7	-	-	-
Community and public safety	Browns Farm Lib - Rugs, Mats and Pouffes	WPX.0011776	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	34	18.5857098	-34.00869163	-	7	-	-	-
Community and public safety	Crossroads Library - Crockery & Cutlery	WPX.0011777	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	36	18.60198793	-33.99350385	-	7	-	-	-
Community and public safety	Philippi East Lib - Crockery & Cutlery	WPX.0011778	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	35	18.61278003	-34.00522215	-	7	-	-	-
Community and public safety	Ottery Library - Programmes	WPX.0011779	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	66	18.50657589	-34.02877486	-	10	-	-	-
Community and public safety	Southfield Library - Skills Programme	WPX.0011780	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	73	18.46112645	-34.03371441	-	10	-	-	-
Community and public safety	Meadowridge Library - Skills Programme	WPX.0011781	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	73	18.46112645	-34.03371441	-	15	-	-	-
Community and public safety	Browns Farm Library - Mural Artwork	WPX.0011782	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	34	18.5857098	-34.00869163	-	20	-	-	-
Community and public safety	Tokai Library - Educational Programme	WPX.0011783	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	71	18.42231696	-34.06983264	-	20	-	-	-
Community and public safety	Philippi East Lib - Skills Developm Prog	WPX.0011784	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	35	18.61278003	-34.00522215	-	25	-	-	-
Community and public safety	Browns Farm Lib - Skills Developm Prog	WPX.0011785	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	34	18.5857098	-34.00869163	-	30	-	-	-
Community and public safety	Philippi East Library - Mural Artwork	WPX.0011786	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	35	18.61278003	-34.00522215	-	30	-	-	-
Community and public safety	Lotus River Library - Programmes	WPX.0011787	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	65	18.51052466	-34.04001911	-	50	-	-	-
Community and public safety	Skills Development Programmes - SC13	WPX.0011788	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	913	18.597026	-34.006088	-	55	-	-	-
Community and public safety	Wynberg Library - Youth Skills Development	WPX.0011789	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	62	18.43395944	-34.0011358	-	5	-	-	-
Community and public safety	Fisantekraal Lib - Reading Programme	WPX.0011790	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	105	18.67198182	-33.7307942	-	5	-	-	-
Community and public safety	Hangberg Library - Programmes	WPX.0011791	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	74	18.35511369	-34.02746739	-	20	-	-	-
Community and public safety	Hout Bay Library - Programmes	WPX.0011792	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	74	18.35511369	-34.02746739	-	20	-	-	-
Community and public safety	Melton Rose Library - Holiday Programmes	WPX.0011793	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	17	18.70543088	-33.99707074	-	60	-	-	-
Governance and administration	Festive Lighting - Ward 29	WPX.0011799	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	29	18.43840513	-33.54875998	-	120	60	-	-
Community and public safety	K/R HR Centre - Sports & Rec Equipment	WPX.0011801	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	11	18.68334255	-33.93276243	-	20	-	-	-
Community and public safety	Sports Tournament - Ward 19	WPX.0011803	A skilled and capable workforce to support an inclusive growth path	Growth	The Caring City	19	18.66871903	-33.95818194	-	50	-	-	-
Economic and environmental services	Repair Sidewalk - Mission Road	WPX.0011805	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	The Well-Run City	11	18.68334255	-33.93276243	-	50	-	-	-
Economic and environmental services	Environmental Awareness - Ward 11	WPX.0011807	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Well-Run City	11	18.68334255	-33.93276243	-	20	-	-	-
Economic and environmental services	Environmental Awareness - Ward 19	WPX.0011810	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Well-Run City	19	18.66871903	-33.95818194	-	30	-	-	-
Community and public safety	Arts & Culture Capacity Building - W6	WPX.0011812	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	6	18.73650364	-33.87345436	-	80	-	-	-
Governance and administration	Awareness & Support Prog: Sr - Ward 101	WPX.0011813	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	101	18.7479319	-33.84100764	-	30	30	-	-
Governance and administration	Awareness & Support Prog: Sr - Ward 111	WPX.0011814	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	111	18.72196128	-33.85050294	-	20	30	-	-
Governance and administration	Awareness & Support Prog: Sr - Ward 7	WPX.0011815	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	7	18.71409843	-33.87815186	-	15	-	-	-
Governance and administration	Capacity Building: Women - Ward 101	WPX.0011816	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	101	18.7479319	-33.84100764	-	30	-	-	-
Governance and administration	Disabled Sector Programmes - Ward 101	WPX.0011818	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	101	18.7479319	-33.84100764	-	30	30	-	-
Governance and administration	Disabled Sector Programmes - Ward 7	WPX.0011819	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	7	18.71409843	-33.87815186	-	20	60	-	-
Governance and administration	ECD Programmes - Ward 101	WPX.0011820	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	101	18.7479319	-33.84100764	-	30	-	-	-
Community and public safety	NW Equipment - Ward 78	WPX.0011823	All people in South Africa are and feel safe	Inclusion and access	The Safe City	78	18.6006695	-34.0489951	-	30	30	-	-
Community and public safety	NW Equipment - Ward 102	WPX.0011827	All people in South Africa are and feel safe	Inclusion and access	The Safe City	102	18.69020077	-33.85819416	-	10	45	-	-
Governance and administration	Capacity Building Initiatives - Ward 79	WPX.0011832	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	79	18.62707319	-34.04874587	-	150	-	-	-
Governance and administration	Capacity Building Initiatives - Ward 82	WPX.0011833	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	82	18.63471616	-34.06514266	-	50	-	-	-
Governance and administration	Grants-In-Aid - Ward 78	WPX.0011834	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	78	18.6006695	-34.0489951	-	280	420	-	-
Governance and administration	Grants-In-Aid - Ward 79	WPX.0011835	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	79	18.62707319	-34.04874587	-	280	-	-	-

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Governance and administration	Grants-in-Aid - Ward 8	WPX.0011838	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	8	18.69127689	-33.89972828	-	80	80	-	-
Governance and administration	Capacity Building - Ward 11	WPX.0011839	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	11	18.68334255	-33.93276243	-	40	-	-	-
Governance and administration	Girls for Change Programmes - Ward 111	WPX.0011841	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	111	18.72196128	-33.85050294	-	20	20	-	-
Governance and administration	Substance Abuse Awareness - Ward 111	WPX.0011842	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	111	18.72196128	-33.85050294	-	60	50	-	-
Governance and administration	Youth Career Expo - Ward 79	WPX.0011843	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	79	18.62707319	-34.04874587	-	20	-	-	-
Governance and administration	Youth Skills Dev. Programmes - Ward 101	WPX.0011844	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	101	18.7479319	-33.84100764	-	30	-	-	-
Governance and administration	Youth Skills Development - Ward 6	WPX.0011845	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	6	18.73650364	-33.87345436	-	260	60	-	-
Governance and administration	Gender Awareness Programme - Ward 11	WPX.0011846	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	-	20	-	-	-
Governance and administration	ECD Educational Programme - Ward 11	WPX.0011847	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	-	20	-	-	-
Governance and administration	Youth Skills Development - Ward 11	WPX.0011848	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	-	40	-	-	-
Governance and administration	Life Skills Programme: Youth - Ward 11	WPX.0011849	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	-	20	-	-	-
Governance and administration	Women Empowerment Programme - Ward 19	WPX.0011850	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	19	18.66871903	-33.95818194	-	40	40	-	-
Governance and administration	Capacity Building: Seniors - Ward 8	WPX.0011851	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	8	18.69127689	-33.89972828	-	50	20	-	-
Governance and administration	Capacity Building - Ward 19	WPX.0011852	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	19	18.66871903	-33.95818194	-	60	-	-	-
Governance and administration	Capacity Building - Ward 108	WPX.0011853	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	108	18.67330808	-33.98211983	-	80	-	-	-
Governance and administration	Substance Abuse Awareness - Ward 19	WPX.0011861	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	19	18.66871903	-33.95818194	-	20	40	-	-
Governance and administration	ECD Educational Programme - Ward 19	WPX.0011862	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	19	18.66871903	-33.95818194	-	50	-	-	-
Governance and administration	Womans Skills Development - Ward 108	WPX.0011863	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	-	20	-	-	-
Governance and administration	Gender Awareness Programme - Ward 108	WPX.0011864	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	-	20	-	-	-
Governance and administration	Life Skills Programme - Ward 108	WPX.0011865	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	-	110	-	-	-
Governance and administration	ECD Educational Programme - Ward 108	WPX.0011866	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	-	20	-	-	-
Community and public safety	Surveillance Equipment - Ward 23	WPX.0011867	All people in South Africa are and feel safe	Inclusion and access	The Safe City	23	18.47984825	-33.7382781	-	180	-	-	-
Community and public safety	Elderly Dignity Programme - Ward 76	WPX.0011868	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	76	18.61317806	-34.0279526	-	40	50	-	-
Community and public safety	Personal Hygiene Programme - Ward 89	WPX.0011869	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	89	18.66500897	-34.01851967	-	90	80	-	-
Community and public safety	Job Creation: Rodent Control - Ward 89	WPX.0011870	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	89	18.66500897	-34.01851967	-	100	110	-	-
Governance and administration	Gender Based Development Prog - Ward 29	WPX.0011871	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	29	18.43840513	-33.54875998	-	60	-	-	-
Governance and administration	Youth Development (Primary) - Ward 104	WPX.0011872	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	104	18.533217	-33.76115342	-	50	-	-	-
Community and public safety	Soccer Tournament - Ward 104	WPX.0011874	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	104	18.533217	-33.76115342	-	200	150	-	-
Community and public safety	Sports Tournament - Ward 32	WPX.0011876	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	32	18.51131517	-33.62026258	-	200	-	-	-
Community and public safety	Heritage Day Event - Ward 104	WPX.0011877	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	104	18.533217	-33.76115342	-	150	-	-	-
Community and public safety	Recreational Activities - Ward 23	WPX.0011879	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	23	18.47984825	-33.7382781	-	30	-	-	-
Community and public safety	Park Maintenance - Ward 23	WPX.0011881	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	23	18.47984825	-33.7382781	-	20	-	-	-
Governance and administration	Youth Development (High) - Ward 104	WPX.0011882	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	104	18.533217	-33.76115342	-	150	150	-	-
Governance and administration	Capacity Building: Seniors - Ward 104	WPX.0011883	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	104	18.533217	-33.76115342	-	150	150	-	-
Governance and administration	Capacity Building: Seniors - Ward 32	WPX.0011884	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	32	18.51131517	-33.62026258	-	100	-	-	-
Governance and administration	Community Event - Ward 29	WPX.0011885	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	29	18.43840513	-33.54875998	-	90	-	-	-
Governance and administration	Food Garden Training - Ward 23	WPX.0011886	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	23	18.47984825	-33.7382781	-	100	-	-	-
Governance and administration	Food Garden Equipment - Ward 23	WPX.0011887	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	23	18.47984825	-33.7382781	-	50	-	-	-
Governance and administration	Life Skills Programme: Youth - Ward 33	WPX.0011889	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	33	18.57304447	-34.01539576	-	200	-	-	-
Governance and administration	Women Empowerment Programme - Ward 33	WPX.0011890	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	33	18.57304447	-34.01539576	-	100	100	-	-
Community and public safety	NW Equipment - Ward 18	WPX.0011891	All people in South Africa are and feel safe	Inclusion and access	The Safe City	18	18.63796445	-34.00949062	-	50	50	-	-
Community and public safety	NW Equipment - Ward 90	WPX.0011892	All people in South Africa are and feel safe	Inclusion and access	The Safe City	90	18.62575597	-34.02361275	-	100	-	-	-
Community and public safety	Job Creation - Ward 33	WPX.0011901	A skilled and capable workforce to support an inclusive growth path	Growth	The Inclusive City	33	18.57304447	-34.01539576	-	200	-	-	-
Community and public safety	Weltevreden Rec Hall - Sport Equipment	WPX.0011904	Responsive, accountable, effective and efficient local government	Growth	The Inclusive City	33	18.57304447	-34.01539576	-	20	-	-	-
Community and public safety	Woodlands Hall - Sport Equipment	WPX.0011906	A skilled and capable workforce to support an inclusive growth path	Growth	The Inclusive City	75	18.5919303	-34.03090727	-	80	-	-	-
Community and public safety	Sports Tournament - Ward 18	WPX.0011908	Responsive, accountable, effective and efficient local government	Growth	The Inclusive City	18	18.63796445	-34.00949062	-	50	-	-	-
Governance and administration	GIA: Pet Pals	WPX.0011909	Responsive, accountable, effective and efficient local government	Governance	The Caring City	908	18.9048	-34.120576	50	-	-	-	-
Governance and administration	GIA: Strand Roibal Klub	WPX.0011910	Responsive, accountable, effective and efficient local government	Governance	The Caring City	908	18.9048	-34.120576	50	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
									R Thousand				
Community and public safety	Heritage Day Event - Ward 33	WPX.0011911	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	33	18.57304447	-34.01539576	-	70	-	-	-
Governance and administration	ECD Equipment - Ward 33	WPX.0011912	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	33	18.57304447	-34.01539576	-	100	100	-	-
Governance and administration	Life Skills Programme: Youth - Ward 75	WPX.0011913	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	75	18.5919303	-34.03090727	-	70	100	-	-
Governance and administration	Youth Development Camp - Ward 76	WPX.0011914	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	76	18.61317806	-34.0279526	-	60	-	-	-
Governance and administration	Men Awareness Programme - Ward 87	WPX.0011915	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	87	18.6487654	-34.01372853	-	50	-	-	-
Governance and administration	Youth Skills Development - Ward 91	WPX.0011916	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	91	18.65997188	-34.02435596	-	50	100	-	-
Community and public safety	Heritage Celebration Event - Ward 91	WPX.0011917	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	91	18.65997188	-34.02435596	-	150	70	-	-
Governance and administration	Women & Men Empowerment - Ward 91	WPX.0011918	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	91	18.65997188	-34.02435596	-	50	-	-	-
Governance and administration	ECD Capacity Building - Ward 91	WPX.0011919	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	91	18.65997188	-34.02435596	-	50	-	-	-
Community and public safety	NW Patrol Equipment - Ward 76	WPX.0011920	<i>All people in South Africa are and feel safe</i>	<i>Inclusion and access</i>	The Safe City	76	18.61317806	-34.0279526	-	50	-	-	-
Governance and administration	Capacity Building: Seniors - Ward 90	WPX.0011921	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	90	18.65275597	-34.02361275	-	150	150	-	-
Governance and administration	Women Empowerment Programme - Ward 90	WPX.0011922	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	90	18.65275597	-34.02361275	-	50	50	-	-
Governance and administration	Disability Awareness - Ward 90	WPX.0011923	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	90	18.65275597	-34.02361275	-	50	50	-	-
Community and public safety	Heritage Celebration Event - Ward 90	WPX.0011924	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	90	18.65275597	-34.02361275	-	200	100	-	-
Governance and administration	Men Awareness Programme - Ward 90	WPX.0011925	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	90	18.65275597	-34.02361275	-	70	-	-	-
Governance and administration	ECD Capacity Building - Ward 90	WPX.0011926	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	90	18.65275597	-34.02361275	-	70	-	-	-
Governance and administration	Women & Men Empowerment - Ward 116	WPX.0011927	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	116	18.63547529	-34.02982987	-	65	-	-	-
Governance and administration	Educational Toys for ECD - Ward 76	WPX.0011928	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	76	18.61317806	-34.0279526	-	30	-	-	-
Governance and administration	Youth Skills Development - Ward 33	WPX.0011929	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	33	18.57304447	-34.01539576	-	150	-	-	-
Community and public safety	Concert in the Park - Subcouncil 23	WPX.0011930	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	923	18.601099	-34.02594	-	-	150	-	-
Community and public safety	Heritage Celebration Event - Ward 89	WPX.0011931	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	89	18.66500897	-34.01851967	-	160	110	-	-
Governance and administration	Disability Awareness - Ward 89	WPX.0011932	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	89	18.66500897	-34.01851967	-	50	70	-	-
Governance and administration	Youth Skills: Carpentry - Ward 89	WPX.0011933	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	89	18.66500897	-34.01851967	-	70	-	-	-
Governance and administration	ECD Capacity Building - Ward 89	WPX.0011934	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	89	18.66500897	-34.01851967	-	50	-	-	-
Governance and administration	Disability Awareness - Ward 87	WPX.0011935	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	87	18.6487654	-34.01372853	-	60	-	-	-
Governance and administration	Youth Skills: Welding - Ward 87	WPX.0011936	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	87	18.6487654	-34.01372853	-	80	-	-	-
Governance and administration	Disability Awareness - Ward 18	WPX.0011937	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	18	18.63796445	-34.00949062	-	50	70	-	-
Community and public safety	Heritage Celebration Event - Ward 18	WPX.0011938	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	18	18.63796445	-34.00949062	-	120	100	-	-
Governance and administration	Youth Skills Development - Ward 18	WPX.0011939	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	18	18.63796445	-34.00949062	-	50	60	-	-
Governance and administration	Women Empowerment Programme - Ward 18	WPX.0011940	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	18	18.63796445	-34.00949062	-	50	70	-	-
Community and public safety	Heritage Celebration Event - Ward 87	WPX.0011941	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	87	18.6487654	-34.01372853	-	100	100	-	-
Governance and administration	Women Empowerment Programme - Ward 87	WPX.0011942	<i>A diverse, socially cohesive society with a common national identity</i>	<i>Inclusion and access</i>	The Caring City	87	18.6487654	-34.01372853	-	50	50	-	-
Governance and administration	Capacity Building: Seniors - Ward 89	WPX.0011943	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>	The Well-Run City	89	18.66500897	-34.01851967	-	120	100	-	-
Governance and administration	Capacity Building: Seniors - Ward 87	WPX.0011945	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>	The Well-Run City	87	18.6487654	-34.01372853	-	100	200	-	-
Governance and administration	Capacity Building: Seniors - Ward 18	WPX.0011947	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>	The Well-Run City	18	18.63796445	-34.00949062	-	170	200	-	-
Community and public safety	Job Creation - Ward 76	WPX.0011948	<i>A skilled and capable workforce to support an inclusive growth path</i>	<i>Growth</i>	The Inclusive City	76	18.61317806	-34.0279526	-	50	100	-	-
Governance and administration	Capacity Building: Seniors - Ward 91	WPX.0011949	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>	The Well-Run City	91	18.65997188	-34.02435596	-	150	120	-	-
Community and public safety	Personal Hygiene Programme - Ward 116	WPX.0011951	<i>A long and healthy life for all South Africans</i>	<i>Inclusion and access</i>	The Inclusive City	116	18.63547529	-34.02982987	-	60	150	-	-
Governance and administration	GIA: Young Bafana HHH Soccer Club	WPX.0011971	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>	The Caring City	908	18.9048	-34.120576	50	-	-	-	-
Governance and administration	GIA: Titus Community Dev Association	WPX.0011972	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>	The Caring City	908	18.9048	-34.120576	50	-	-	-	-
Governance and administration	GIA: Tehila Educare Centre	WPX.0011973				67	18.51564486	-34.07244986	40	-	-	-	-
Governance and administration	GIA: Smart Kingdom Kids	WPX.0011974				67	18.51564486	-34.07244986	87	-	-	-	-
Governance and administration	GIA: Learning in Reach	WPX.0011975				67	18.51564486	-34.07244986	40	-	-	-	-
Governance and administration	Early Learning Resource Unit	WPX.0011976				918	18.528419	-34.034459	33	-	-	-	-
Governance and administration	GIA: Sinceduluntu Feeding Scheme	WPX.0011981	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>	The Well-Run City	6	18.73650364	-33.87345436	20	-	-	-	-
Governance and administration	GIA: Yeshua Covenant	WPX.0011982	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>	The Well-Run City	111	18.72196128	-33.85050294	60	-	-	-	-
Governance and administration	GIA: Masibambane Secondary School	WPX.0011983	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>	The Well-Run City	101	18.7479319	-33.84100764	50	-	-	-	-
Governance and administration	GIA: Brackenfell Forum	WPX.0011984	<i>Responsive, accountable, effective and efficient local government</i>	<i>Governance</i>	The Well-Run City	8	18.69127689	-33.89972828	60	-	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Governance and administration	GIA: Sunflower Senior's Club	WPX.0011985	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	38	18.57212517	-33.99590262	24	-	-	-	-
Governance and administration	GIA: Siyaphambili Backdry Food Gardening	WPX.0011986	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	38	18.57212517	-33.99590262	20	-	-	-	-
Governance and administration	GIA: Sixhase Senior Citizen	WPX.0011987	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	41	18.56712534	-33.98292465	15	-	-	-	-
Governance and administration	GIA: Usiba Loluntu	WPX.0011988	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	41	18.56712534	-33.98292465	35	-	-	-	-
Governance and administration	GIA: Lizi Nkonki Youth Development	WPX.0011989	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	42	18.55789533	-33.99669031	40	-	-	-	-
Economic and environmental services	Agriculture & Farm Proj - Ward 47	WPX.0011992	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	47	18.5306832	-33.99536354	-	200	-	-	-
Community and public safety	Recreational Activities - Ward 6	WPX.0012002	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	6	18.73650364	-33.87345436	-	40	-	-	-
Community and public safety	Park Maintenance - Ward 101	WPX.0012004	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Opportunity City	101	18.7479319	-33.84100764	-	150	300	-	-
Governance and administration	GIA: Conjunction Foundation	WPX.0012031	Responsive, accountable, effective and efficient local government	Governance	The Caring City	45	18.55568911	-33.98288654	50	-	-	-	-
Governance and administration	GIA: Helderberg Hospice	WPX.0012041				15	18.83134286	-34.0625788	55	-	-	-	-
Governance and administration	GIA: Nokuzola Soup kitchen	WPX.0012042	Responsive, accountable, effective and efficient local government	Governance	The Caring City	96	18.70781589	-34.04123775	20	-	-	-	-
Governance and administration	GIA: Abakhanyisi Christian Movement	WPX.0012043	Responsive, accountable, effective and efficient local government	Governance	The Caring City	96	18.70781589	-34.04123775	20	-	-	-	-
Governance and administration	GIA: Phaphamani Pre-school	WPX.0012044	Responsive, accountable, effective and efficient local government	Governance	The Caring City	96	18.70781589	-34.04123775	15	-	-	-	-
Governance and administration	GIA: Ukwanda Pre-school	WPX.0012045	Responsive, accountable, effective and efficient local government	Governance	The Caring City	96	18.70781589	-34.04123775	15	-	-	-	-
Governance and administration	GIA: Lithaethu Educare Centre	WPX.0012046	Responsive, accountable, effective and efficient local government	Governance	The Caring City	96	18.70781589	-34.04123775	15	-	-	-	-
Governance and administration	GIA: Nokhanyo Educare Project	WPX.0012047	Responsive, accountable, effective and efficient local government	Governance	The Caring City	96	18.70781589	-34.04123775	15	-	-	-	-
Governance and administration	GIA: Patch-Helderberg Child Abuse Centre	WPX.0012051				15	18.83134286	-34.0625788	55	-	-	-	-
Economic and environmental services	Maintenance - Zandvlei	WPX.0012082	An efficient, competitive and responsive economic infrastructure network	Growth	The Well-Run City	64	18.44970032	-34.11296971	-	150	-	-	-
Community and public safety	Sport & Rec Seniors programme - Ward 107	WPX.0012085	A long and healthy life for all South Africans	Growth	The Well-Run City	107	18.49609517	-33.80652289	-	30	30	-	-
Community and public safety	Charles Morkel Netball Court - Repairs	WPX.0012087				100	18.8841142	-34.18262545	-	60	-	-	-
Economic and environmental services	Street Names & Signs - Ward 21	WPX.0012092				21	18.65332397	-33.86163013	-	50	-	-	-
Community and public safety	St. Augustine SC - Furniture & Equip	WPX.0012114				72	18.47629094	-34.04893714	-	25	-	-	-
Community and public safety	Ashford Sports SC - Furniture & Equip	WPX.0012116				72	18.47629094	-34.04893714	-	25	-	-	-
Community and public safety	Park Buddy - Ward 112	WPX.0012118	An efficient, effective and development-oriented public service	Growth	The Opportunity City	112	18.6516055	-33.83159154	-	50	60	-	-
Governance and administration	Youth Cadet Dev Prog - Ward 47	WPX.0012121				47	18.5306832	-33.99536354	-	150	-	-	-
Governance and administration	Small Business Enterprise Training	WPX.0012122				108	18.67330808	-33.98211983	-	55	-	-	-
Governance and administration	Job Creation - Ward 108	WPX.0012123				108	18.67330808	-33.98211983	-	20	-	-	-
Governance and administration	Design concept Plans - Masiphumelele	WPX.0012124				69	18.37860577	-34.1070936	-	300	-	-	-
Community and public safety	Claremont Clinic - Programmes	WPX.0012125				59	18.46201249	-33.97436089	-	15	-	-	-
Governance and administration	Disability Awareness - Ward 86	WPX.0012132				86	18.85416001	-34.12444957	-	50	-	-	-
Governance and administration	Talent Show - Ward 86	WPX.0012133				86	18.85416001	-34.12444957	-	53	-	-	-
Governance and administration	Schools Programme - Ward 85	WPX.0012134				85	18.84701763	-34.11548247	-	20	-	-	-
Governance and administration	Women Empowerment Programme - Ward 85	WPX.0012135	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	85	18.84701763	-34.11548247	-	30	30	-	-
Governance and administration	Talent Show - Ward 85	WPX.0012136				85	18.84701763	-34.11548247	-	53	-	-	-
Governance and administration	Capacity Building: Women - Ward 49	WPX.0012137				49	18.51462727	-33.95791461	-	80	-	-	-
Governance and administration	Pink Bit Street People Initiative - W83	WPX.0012138	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	83	18.83443557	-34.10405314	-	40	20	-	-
Governance and administration	Women's Day Event - Ward 99	WPX.0012139	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	99	18.66288317	-34.06258527	-	100	100	-	-
Community and public safety	Pest Control - Ward 99	WPX.0012140				99	18.66288317	-34.06258527	-	50	-	-	-
Community and public safety	Park Maintenance - Ward 69	WPX.0012141				69	18.37860577	-34.1070936	-	30	-	-	-
Community and public safety	Solomon Mahlangu Rec Centre - Chairs	WPX.0012143				97	18.69085078	-34.05261279	-	30	-	-	-
Community and public safety	Tafelsig Community Centre - Chairs	WPX.0012145				99	18.66288317	-34.06258527	-	30	-	-	-
Governance and administration	Capacity Building - Ward 96	WPX.0012151				86	18.85416001	-34.12444957	-	60	-	-	-
Governance and administration	Arts & Craft Equipment - Ward 26	WPX.0012153				26	18.57450172	-33.91005193	-	150	-	-	-
Economic and environmental services	Old Yacht Club Parking - Beautification	WPX.0012162				74	18.35511369	-34.02746739	-	100	-	-	-
Community and public safety	Personal Hygiene Programme - Ward 91	WPX.0012164	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	91	18.65997188	-34.02435596	-	50	30	-	-
Community and public safety	NW Equipment - Ward 16	WPX.0012166	All people in South Africa are and feel safe	Inclusion and access	The Safe City	16	18.70618768	-34.01827392	-	30	-	-	-
Community and public safety	Job Creation: Rodent Control - Ward 91	WPX.0012167	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	91	18.65997188	-34.02435596	-	50	50	-	-
Governance and administration	Youth Skills Dev & Workshops - Ward 14	WPX.0012171				14	18.71646484	-33.96463003	-	25	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework			
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	
R Thousand														
Community and public safety	NW Patrol Equipment - Ward 95	WPX.0012182	All people in South Africa are and feel safe	Inclusion and access	The Safe City	95	18.7133518	-34.06364084	-	150	-	-	-	-
Community and public safety	Athlone Library - Education/Rec Games	WPX.0012201				49	18.51462727	-33.95791461	-	5	-	-	-	-
Governance and administration	Women for Change Project - Ward 106	WPX.0012202				106	18.63223745	-33.98236992	-	50	-	-	-	-
Governance and administration	Leamer's Licence Training - Ward 31	WPX.0012203	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	31	18.57579763	-33.96218645	-	50	50	-	-	-
Governance and administration	NW Patrol Equipment - Ward 20	WPX.0012204				20	18.64472326	-33.98051102	-	50	-	-	-	-
Governance and administration	Drivers Licence Training - Ward 42	WPX.0012205				42	18.55789533	-33.99669031	-	50	-	-	-	-
Governance and administration	Drivers Licence Training - Ward 37	WPX.0012206	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	37	18.58619219	-33.99467441	-	100	50	-	-	-
Governance and administration	Drivers Licence Training - Ward 39	WPX.0012207	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	39	18.58166348	-33.9857618	-	50	50	-	-	-
Governance and administration	SMMME Development Project - Ward 29	WPX.0012208				29	18.43840513	-33.54875998	-	30	-	-	-	-
Governance and administration	Capacity Building - Ward 6	WPX.0012209				6	18.73650364	-33.87345436	-	30	-	-	-	-
Governance and administration	Capacity Building - Ward 32	WPX.0012210				32	18.51131517	-33.62026258	-	20	-	-	-	-
Governance and administration	Substance Abuse Programme - Ward 27	WPX.0012211				27	18.54599949	-33.89986917	-	30	-	-	-	-
Governance and administration	Capacity Building: Women - Ward 17	WPX.0012212				17	18.70543088	-33.99707074	-	10	-	-	-	-
Community and public safety	Health Awareness Programmes - Ward 33	WPX.0012213	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	33	18.57304447	-34.01539576	-	10	50	-	-	-
Trading services	Area Cleaning - Ward 42	WPX.0012214				42	18.55789533	-33.99669031	-	100	-	-	-	-
Community and public safety	Youth Sports Event - Ward 43	WPX.0012218				43	18.55744662	-34.04535056	-	30	-	-	-	-
Trading services	Cleansing / Street Sweeping - Ward 58	WPX.0012219	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	58	18.483076	-33.9782825	-	-	30	-	-	-
Trading services	Area Cleaning - Ward 82	WPX.0012220	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	82	18.63471616	-34.06514266	-	-	120	-	-	-
Economic and environmental services	Stormwater Maintenance - Ward 101	WPX.0012222				101	18.7479319	-33.84100764	-	150	-	-	-	-
Community and public safety	Endlovini Community Hall - Sports Equipm	WPX.0012224				38	18.57212517	-33.99590262	-	30	-	-	-	-
Community and public safety	Eluhkhanyisweni Comm Hall - Sports Equipm	WPX.0012226				38	18.57212517	-33.99590262	-	40	-	-	-	-
Community and public safety	Desmond Tutu Hall - Chairs	WPX.0012228				96	18.70781589	-34.04123775	-	20	-	-	-	-
Community and public safety	K/steefontein CC - After schools Prog	WPX.0012230				30	18.55911764	-33.93220005	-	50	-	-	-	-
Governance and administration	Drivers Licence Training - Ward 67	WPX.0012231				67	18.51564486	-34.07244986	-	50	-	-	-	-
Community and public safety	NW Support Programme - Ward 67	WPX.0012233	All people in South Africa are and feel safe	Inclusion and access	The Safe City	67	18.51564486	-34.07244986	-	20	50	-	-	-
Community and public safety	NW Equipment - Ward 41	WPX.0012235	All people in South Africa are and feel safe	Inclusion and access	The Safe City	41	18.56712534	-33.98292465	-	50	-	-	-	-
Community and public safety	Youth Month Programmes - Ward 14	WPX.0012237				14	18.71646484	-33.96463003	-	15	-	-	-	-
Community and public safety	Recreational Activities - Ward 23	WPX.0012242	Create a better South Africa and contribute to a better Africa and a better wor	Inclusion and access	The Caring City	23	18.47984825	-33.7382781	-	15	35	-	-	-
Community and public safety	Park Maintenance - Valhalla Park	WPX.0012244				30	18.55911764	-33.93220005	-	50	-	-	-	-
Community and public safety	Recreational Holiday programme - Ward 67	WPX.0012246				67	18.51564486	-34.07244986	-	50	-	-	-	-
Community and public safety	Sport & Rec Youth Programme - Ward 66	WPX.0012248				63	18.49487871	-34.01252262	-	50	-	-	-	-
Community and public safety	Recreational Holiday programme - Ward 65	WPX.0012250				65	18.51052466	-34.04001911	-	25	-	-	-	-
Community and public safety	Lotus River Hall - Recreational Games	WPX.0012252				65	18.51052466	-34.04001911	-	20	-	-	-	-
Community and public safety	Youth Outreach Programme - Ward 65	WPX.0012254				65	18.51052466	-34.04001911	-	30	-	-	-	-
Community and public safety	Seawinds Hall - Recreational Games	WPX.0012256				67	18.51564486	-34.07244986	-	25	-	-	-	-
Governance and administration	Grants-in-Aid - Ward 28	WPX.0012257				28	18.57933482	-33.93207596	-	40	-	-	-	-
Community and public safety	Rusoord Hall - Equipment	WPX.0012259	Sustainable human settlements and improved quality of household life	Spatial integration	The Caring City	8	18.69127689	-33.89972828	-	20	5	-	-	-
Governance and administration	Youth Computer Training - Ward 31	WPX.0012261				31	18.57579763	-33.96218645	-	50	-	-	-	-
Community and public safety	Mural Painting Rental Stock - Ward 29	WPX.0012262				29	18.43840513	-33.54875998	-	120	-	-	-	-
Governance and administration	ECD Support Programme - Ward 14	WPX.0012263				104	18.533217	-33.76115342	-	80	-	-	-	-
Governance and administration	Cultural & Heritage Event - Ward 104	WPX.0012264				104	18.533217	-33.76115342	-	70	-	-	-	-
Governance and administration	Employment of MJCP Workers - Ward 66	WPX.0012265				66	18.50657589	-34.02877486	-	70	-	-	-	-
Governance and administration	Men Awareness Programme - Ward 65	WPX.0012266				65	18.51052466	-34.04001911	-	50	-	-	-	-
Community and public safety	Employ Field Workers - Ward 60	WPX.0012267	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	60	18.5009606	-33.98262697	-	-	180	-	-	-
Community and public safety	M/Fontein Old Age Home - MJCP Workers	WPX.0012268	Decent employment through inclusive growth	Inclusion and access	The Caring City	30	18.55911764	-33.93220005	-	-	60	-	-	-
Community and public safety	Safety & Wellness: Seniors - Ward 65	WPX.0012269	Create a better South Africa and contribute to a better Africa and a better wor	Inclusion and access	The Caring City	65	18.51052466	-34.04001911	-	-	90	-	-	-
Community and public safety	Senior Sports day - Subcouncil 2	WPX.0012270	A long and healthy life for all South Africans	Inclusion and access	The Caring City	902	18.71013	-33.882258	-	-	45	-	-	-
Community and public safety	Awareness Workshops - HIV & Aids - W82	WPX.0012274	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	82	18.63471616	-34.06514266	-	-	20	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework			
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	
R Thousand														
Community and public safety	Elderly Dignity Programme - Ward 75	WPX.0012275	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	75	18.5919303	-34.03090727	-	-	50	-	-	-
Community and public safety	Girl Dignity Programme - Ward 76	WPX.0012276	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	76	18.61317806	-34.0279526	-	-	80	-	-	-
Community and public safety	Health Awareness Programme - Ward 76	WPX.0012277	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	76	18.61317806	-34.0279526	-	-	20	-	-	-
Community and public safety	Health Awareness Programme - Ward 81	WPX.0012278	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	81	18.61129754	-34.06317832	-	-	20	-	-	-
Economic and environmental services	Aux Law Enforcement Officer - Ward 63	WPX.0012281	All people in South Africa are and feel safe	Inclusion and access	The Safe City	63	18.49487871	-34.01252262	-	150	-	-	-	-
Economic and environmental services	Neighbourhood working farm prog - W23	WPX.0012283	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	23	18.47984825	-33.7382781	-	-	200	-	-	-
Governance and administration	Youth Entrepreneur Programme - Ward 47	WPX.0012284	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	47	18.5306832	-33.99536354	-	-	250	-	-	-
Governance and administration	Grants-in-Aid - Ward 93	WPX.0012286	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	93	18.68493654	-34.03229888	-	-	50	-	-	-
Governance and administration	Grants-in-Aid: Environment - Ward 89	WPX.0012287	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	89	18.66500897	-34.01851967	-	-	30	-	-	-
Economic and environmental services	Informal Trader Training - Ward 108	WPX.0012288	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	108	18.67330808	-33.98211983	-	-	60	-	-	-
Governance and administration	Capacity Building - Ward 110	WPX.0012289	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	110	18.48789402	-34.05777168	-	-	60	-	-	-
Governance and administration	Capacity Building - Ward 65	WPX.0012290	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	65	18.51052466	-34.04001911	-	-	100	-	-	-
Community and public safety	Sports Tournament - Ward 116	WPX.0012292				116	18.63547529	-34.02982987	-	100	-	-	-	-
Community and public safety	Recreation Equipment - Ward 116	WPX.0012294				116	18.63547529	-34.02982987	-	25	-	-	-	-
Community and public safety	OR Tambo Hall - Furniture	WPX.0012296				89	18.66500897	-34.01851967	-	41	-	-	-	-
Community and public safety	Sports Tournament - Ward 89	WPX.0012298	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	89	18.66500897	-34.01851967	-	60	100	-	-	-
Community and public safety	Youth Month Programmes - Ward 17	WPX.0012301				17	18.70543088	-33.99707074	-	10	-	-	-	-
Community and public safety	Blackheath Hall - Sports Equipment	WPX.0012303				14	18.71646484	-33.96463003	-	20	-	-	-	-
Economic and environmental services	Cleaning & Cleaning - Zoarvlei	WPX.0012313	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Well-Run City	55	18.49663557	-33.89423755	-	-	35	-	-	-
Economic and environmental services	Environmental Awareness Programmes - W79	WPX.0012314	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Well-Run City	79	18.62707319	-34.04874587	-	-	100	-	-	-
Economic and environmental services	Environmental Awareness Programmes - W81	WPX.0012315	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Well-Run City	81	18.61129754	-34.06317832	-	-	30	-	-	-
Economic and environmental services	Maintenance - Bat boxes - Ward 107	WPX.0012317	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Well-Run City	107	18.49609517	-33.80652289	-	-	17	-	-	-
Economic and environmental services	Zandvlei Estuary - Concept Design Plans	WPX.0012319	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Well-Run City	64	18.44970032	-34.11296971	-	-	152	-	-	-
Governance and administration	Festive Lighting - Ward 25	WPX.0012320	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	25	18.5940656	-33.929688	-	-	50	-	-	-
Trading services	Cleaning Project - Asanda	WPX.0012321	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	83	18.83443557	-34.10405314	-	-	50	-	-	-
Trading services	Job Creation - Ward 98	WPX.0012322	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	98	18.67386486	-34.05857196	-	-	200	-	-	-
Trading services	Area Cleaning - Ward 101	WPX.0012323	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	101	18.7479319	-33.84100764	-	-	50	-	-	-
Trading services	Pedestrian Lanes Cleaning - Ward 115	WPX.0012324	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	115	18.43599132	-33.91802713	-	-	50	-	-	-
Trading services	Street Cleaning - Ward 54	WPX.0012325	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	54	18.3813122	-33.94571299	-	-	100	-	-	-
Community and public safety	Night Vision Equipment - Ward 32	WPX.0012327	All people in South Africa are and feel safe	Inclusion and access	The Safe City	32	18.51131517	-33.62026258	-	-	50	-	-	-
Community and public safety	NW Equipment - Ward 32	WPX.0012329	All people in South Africa are and feel safe	Inclusion and access	The Safe City	32	18.51131517	-33.62026258	-	-	50	-	-	-
Community and public safety	NW Equipment - Ward 33	WPX.0012331	All people in South Africa are and feel safe	Inclusion and access	The Safe City	33	18.57304447	-34.01539576	-	-	30	-	-	-
Community and public safety	NW Equipment - Ward 4	WPX.0012333	All people in South Africa are and feel safe	Inclusion and access	The Safe City	4	18.51216516	-33.86352835	-	-	150	-	-	-
Community and public safety	NW Equipment - Ward 5	WPX.0012335	All people in South Africa are and feel safe	Inclusion and access	The Safe City	5	18.54265812	-33.86903813	-	-	20	-	-	-
Community and public safety	NW Equipment - Ward 55	WPX.0012337	All people in South Africa are and feel safe	Inclusion and access	The Safe City	55	18.49663557	-33.89423755	-	-	25	-	-	-
Community and public safety	NW Equipment - Ward 81	WPX.0012339	All people in South Africa are and feel safe	Inclusion and access	The Safe City	81	18.61129754	-34.06317832	-	-	50	-	-	-
Governance and administration	Install Christmas Tree - Sheredon Park	WPX.0012341	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	68	18.47629427	-34.07348734	-	-	25	-	-	-
Community and public safety	Health Educational Prog Materials - W76	WPX.0012342	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	76	18.61317806	-34.0279526	-	-	20	-	-	-
Community and public safety	Outreach Programme: Health - Ward 59	WPX.0012343	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	59	18.46201249	-33.97436089	-	-	35	-	-	-
Community and public safety	Health Awareness Programme - Ward 111	WPX.0012346	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	111	18.72196128	-33.85050294	-	-	5	-	-	-
Community and public safety	Breast Cancer Awareness - Ward 89	WPX.0012347	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	89	18.66500897	-34.01851967	-	-	50	-	-	-
Community and public safety	Job Creation: Rodent Control - Ward 87	WPX.0012348	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	87	18.6487654	-34.01372853	-	-	50	-	-	-
Community and public safety	Job Creation: Rodent Control - Ward 90	WPX.0012349	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	90	18.65275597	-34.02361275	-	-	50	-	-	-
Community and public safety	Job Creation: Rodent Control - Ward 93	WPX.0012350	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	93	18.68493654	-34.03229888	-	-	50	-	-	-
Governance and administration	Capacity Building - Ward 68	WPX.0012351	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	68	18.47629427	-34.07348734	-	-	60	-	-	-
Governance and administration	Capacity Building - Ward 76	WPX.0012352	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	76	18.61317806	-34.0279526	-	-	80	-	-	-
Governance and administration	Capacity Building - Ward 78	WPX.0012353	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	78	18.6006695	-34.0489951	-	-	45	-	-	-
Governance and administration	Capacity Building - Ward 79	WPX.0012354	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	79	18.62707319	-34.04874587	-	-	220	-	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
									R Thousand				
Governance and administration	Capacity Building - Ward 81	WPX.0012355	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	81	18.61129754	-34.06317832	-	-	100	-	-
Governance and administration	Capacity Building - Ward 82	WPX.0012356	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	82	18.63471616	-34.06514266	-	-	120	-	-
Governance and administration	Drivers Licence Training - Ward 110	WPX.0012357	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	110	18.48789402	-34.05777168	-	-	50	-	-
Governance and administration	Drivers Licence Training - Ward 65	WPX.0012358	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	65	18.51052466	-34.04001911	-	-	40	-	-
Economic and environmental services	Goodwood Precinct Management Plan	WPX.0012359	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	27	18.54599949	-33.89986917	-	-	365	-	-
Governance and administration	Disability Awareness - Ward 93	WPX.0012360	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	93	18.68493654	-34.03229888	-	-	55	-	-
Community and public safety	NW Equipment - Ward 91	WPX.0012361	All people in South Africa are and feel safe	Inclusion and access	The Safe City	91	18.65997188	-34.02435596	-	-	50	-	-
Community and public safety	NW Equipment - Ward 98	WPX.0012363	All people in South Africa are and feel safe	Inclusion and access	The Safe City	98	18.67386486	-34.05857196	-	-	50	-	-
Community and public safety	NW Support Programme - Ward 63	WPX.0012365	All people in South Africa are and feel safe	Inclusion and access	The Safe City	63	18.49487871	-34.01252262	-	-	125	-	-
Community and public safety	NW Support Programme - Ward 65	WPX.0012367	All people in South Africa are and feel safe	Inclusion and access	The Safe City	65	18.51052466	-34.04001911	-	-	80	-	-
Economic and environmental services	Retention Dam Maintenance - Ward 6	WPX.0012370	Protect and enhance our environmental assets and natural resources	Inclusion and access	The Caring City	6	18.73650364	-33.87345436	-	-	45	-	-
Community and public safety	Part Time Traffic Attendant - Ward 99	WPX.0012375	All people in South Africa are and feel safe	Inclusion and access	The Safe City	99	18.66288317	-34.06258527	-	-	100	-	-
Community and public safety	Arts & Culture Programme - Ward 110	WPX.0012379	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	110	18.48789402	-34.05777168	-	-	100	-	-
Community and public safety	Arts & Culture Festival - Ward 104	WPX.0012380	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	104	18.533217	-33.76115342	-	-	150	-	-
Community and public safety	Recreation Equipment - Ward 25	WPX.0012381	Responsive, accountable, effective and efficient local government	Governance	The Caring City	25	18.5940656	-33.929688	-	-	15	-	-
Community and public safety	Boxing Tournament - Ward 104	WPX.0012392	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	104	18.533217	-33.76115342	-	-	50	-	-
Economic and environmental services	Law Enforcement Officer - Ward 61	WPX.0012393	All people in South Africa are and feel safe	Governance	The Safe City	61	18.41399773	-34.23122902	-	-	200	-	-
Economic and environmental services	Rent-a-Cop - Ward 115	WPX.0012394	All people in South Africa are and feel safe	Governance	The Safe City	115	18.43599132	-33.91802713	-	-	280	-	-
Economic and environmental services	Rent-a-Cop - Ward 21	WPX.0012395	All people in South Africa are and feel safe	Governance	The Safe City	21	18.65332397	-33.86163013	-	-	385	-	-
Economic and environmental services	Rent-a-Cop - Ward 74	WPX.0012396	All people in South Africa are and feel safe	Governance	The Safe City	74	18.35511369	-34.02746739	-	-	320	-	-
Community and public safety	EluKhanyisweni Com Hall - Sports Equipm	WPX.0012400	An efficient, effective and development-oriented public service	Growth	The Well-Run City	38	18.57212517	-33.99590262	-	-	20	-	-
Community and public safety	Personal Hygiene Programme - Ward 90	WPX.0012401	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	90	18.65275597	-34.02361275	-	-	50	-	-
Community and public safety	TB & HIV Awareness - Ward 91	WPX.0012402	A long and healthy life for all South Africans	Inclusion and access	The Inclusive City	91	18.65997188	-34.02435596	-	-	30	-	-
Community and public safety	Park Maintenance - Ward 113	WPX.0012404	An efficient, effective and development-oriented public service	Growth	The Well-Run City	113	18.51098847	-33.83258077	-	-	210	-	-
Community and public safety	Durbanville Town Hall - Chairs	WPX.0012406	An efficient, effective and development-oriented public service	Growth	The Well-Run City	112	18.6516055	-33.83159154	-	-	50	-	-
Community and public safety	Eversdal Tennis Club - Courts Resurface	WPX.0012408	An efficient, effective and development-oriented public service	Growth	The Well-Run City	21	18.65332397	-33.86163013	-	-	250	-	-
Community and public safety	Boxing Tournament - Ward 86	WPX.0012410	A long and healthy life for all South Africans	Inclusion and access	The Caring City	86	18.85416001	-34.12444957	-	-	50	-	-
Community and public safety	Netball Tournament - Ward 104	WPX.0012412	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	104	18.533217	-33.76115342	-	-	60	-	-
Community and public safety	Park Buddies - Ward 29	WPX.0012414	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Opportunity City	29	18.43840513	-33.54875998	-	-	80	-	-
Community and public safety	Aerobics Fitness Programme - Ward 111	WPX.0012416	A long and healthy life for all South Africans	Inclusion and access	The Caring City	111	18.72196128	-33.85050294	-	-	10	-	-
Community and public safety	Employ MJCP worker - Ward 107	WPX.0012418	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Opportunity City	107	18.49609517	-33.80652289	-	-	184	-	-
Community and public safety	Employ MJCP worker - Ward 4	WPX.0012420	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Opportunity City	4	18.51216516	-33.86352835	-	-	200	-	-
Community and public safety	Recreational Activities - Ward 105	WPX.0012431	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	105	18.67198182	-33.73307942	-	-	70	-	-
Community and public safety	Recreational Holiday Progr - Diep River	WPX.0012432	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	73	18.46112645	-34.03371441	-	-	10	-	-
Governance and administration	Repair of Sports Facilities - Ward 108	WPX.0012433	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	108	18.67330808	-33.98211983	-	-	190	-	-
Economic and environmental services	Canal Cleaning - Ward 53	WPX.0012434	Protect and enhance our environmental assets and natural resources	Governance	The Well-Run City	53	18.51107758	-33.93400031	-	-	30	-	-
Governance and administration	ECD Equipment - Ward 93	WPX.0012435	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	93	18.68493654	-34.03229888	-	-	50	-	-
Governance and administration	ECD Capacity Building - Ward 18	WPX.0012436	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	18	18.63796445	-34.00949062	-	-	100	-	-
Governance and administration	ECD Equipment - Ward 98	WPX.0012437	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	98	18.67386486	-34.05857196	-	-	50	-	-
Governance and administration	ECD Support Programme - Ward 101	WPX.0012438	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	101	18.7479319	-33.84100764	-	-	40	-	-
Governance and administration	Educational Toys for ECD - Ward 108	WPX.0012439	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	-	-	20	-	-
Governance and administration	Educational Toys for ECD - Ward 11	WPX.0012440	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.6334255	-33.93276243	-	-	20	-	-
Community and public safety	Seniors Programme - Ward 66	WPX.0012441	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	66	18.50657589	-34.02877486	-	-	150	-	-
Community and public safety	Soccer Officials Development - Ward 104	WPX.0012442	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	104	18.533217	-33.76115342	-	-	30	-	-
Community and public safety	Sport & Rec Youth Prog & Camps - Ward 67	WPX.0012444	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	67	18.51564486	-34.07244986	-	-	110	-	-
Community and public safety	Sport & Rec Youth Programme - Ward 65	WPX.0012445	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	65	18.51052466	-34.04001911	-	-	10	-	-
Community and public safety	Sport & Rec Youth Programme - Ward 67	WPX.0012446	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	67	18.51564486	-34.07244986	-	-	40	-	-
Community and public safety	Sports Day Event - Ward 4	WPX.0012447	A long and healthy life for all South Africans	Inclusion and access	The Caring City	4	18.51216516	-33.86352835	-	-	90	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Community and public safety	Sports Programme - Ward 108	WPX.0012448	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	-	-	30	-	-
Community and public safety	Sports Programme - Ward 19	WPX.0012449	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	19	18.66871903	-33.95818194	-	-	50	-	-
Community and public safety	Sports Tournament - Ward 91	WPX.0012450	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	91	18.65997188	-34.02435596	-	-	50	-	-
Community and public safety	Lwandle Sportfield - Maintenance	WPX.0012452	An efficient, effective and development-oriented public service	Growth	The Well-Run City	86	18.85416001	-34.12444957	-	-	60	-	-
Community and public safety	Hanover Park Civic - Sports Equipment	WPX.0012454	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	47	18.5306832	-33.99536354	-	-	15	-	-
Community and public safety	Garden Tools - Ward 79	WPX.0012456	An efficient, effective and development-oriented public service	Growth	The Well-Run City	79	18.62707319	-34.04874587	-	-	50	-	-
Community and public safety	Recreation Days - Ward 55	WPX.0012458	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	55	18.49663557	-33.89423755	-	-	8	-	-
Community and public safety	Kraaifontein Civic Centre - Chairs	WPX.0012460	An efficient, effective and development-oriented public service	Growth	The Well-Run City	102	18.69020077	-33.85819416	-	-	50	-	-
Community and public safety	Hickory/Field Cres Sportsfields - Maintenance	WPX.0012462	An efficient, effective and development-oriented public service	Growth	The Well-Run City	49	18.51462727	-33.95791461	-	-	100	-	-
Community and public safety	Park Attendants - Ward 48	WPX.0012464	An efficient, effective and development-oriented public service	Growth	The Well-Run City	48	18.51787944	-33.98034137	-	-	160	-	-
Community and public safety	Holiday Programmes - Ward 66	WPX.0012466	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	66	18.50657589	-34.02877486	-	-	10	-	-
Community and public safety	Park Cleansing: Job Creation - Ward 73	WPX.0012468	Decent employment through inclusive growth	Inclusion and access	The Opportunity City	73	18.46112645	-34.03371441	-	-	40	-	-
Community and public safety	Lentegeur Hall - Sports Equipment	WPX.0012470	An efficient, effective and development-oriented public service	Growth	The Well-Run City	76	18.61317806	-34.0279526	-	-	50	-	-
Community and public safety	Steenberg Hall - Recreational Games	WPX.0012471	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	68	18.47629427	-34.07348734	-	-	50	-	-
Community and public safety	Tree Pruning - Ward 105	WPX.0012472	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	105	18.67198182	-33.73079792	-	-	50	-	-
Community and public safety	Weltevreden Rec Hall - Sports Equipment	WPX.0012473	An efficient, effective and development-oriented public service	Growth	The Well-Run City	33	18.57304447	-34.01539576	-	-	50	-	-
Community and public safety	Women's Day Event - Ward 4	WPX.0012474	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	4	18.51216516	-33.86352835	-	-	70	-	-
Community and public safety	Youth Skills Dev. Programmes - Ward 65	WPX.0012475	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	65	18.51052466	-34.04001911	-	-	50	-	-
Governance and administration	Comm. Based Vendors Training - Ward 101	WPX.0012476	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	101	18.7479319	-33.84100764	-	-	20	-	-
Governance and administration	Comm. Based Vendors Training - Ward 6	WPX.0012477	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	6	18.73650364	-33.87345436	-	-	20	-	-
Community and public safety	Arts & Culture Programme - Ward 68	WPX.0012481	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	68	18.47629427	-34.07348734	-	-	40	-	-
Governance and administration	Business Skills Dev. Training - Ward 11	WPX.0012482	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	-	-	30	-	-
Governance and administration	Capacity Building: Seniors - Ward 48	WPX.0012483	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	48	18.51787944	-33.98034137	-	-	100	-	-
Governance and administration	Capacity Building: Seniors - Ward 49	WPX.0012484	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	49	18.51462727	-33.95791461	-	-	100	-	-
Governance and administration	Capacity Building: Seniors - Ward 60	WPX.0012485	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	60	18.5009606	-33.98262697	-	-	80	-	-
Governance and administration	Capacity Building: Seniors - Ward 85	WPX.0012486	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	85	18.84701763	-34.11548247	-	-	50	-	-
Governance and administration	Capacity Building: Seniors - Ward 86	WPX.0012487	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	86	18.85416001	-34.12444957	-	-	50	-	-
Governance and administration	Capacity Building: Women - Ward 29	WPX.0012488	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	29	18.43840513	-33.54875998	-	-	100	-	-
Governance and administration	Capacity Building: Women - Ward 82	WPX.0012489	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	82	18.63471616	-34.06514266	-	-	30	-	-
Governance and administration	Capacity Building: Youth - Ward 93	WPX.0012490	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	93	18.68493654	-34.03229888	-	-	45	-	-
Governance and administration	Capacity Building: Youth - Ward 98	WPX.0012491	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	98	18.67386486	-34.05857196	-	-	100	-	-
Governance and administration	Children Awareness Programme - Ward 90	WPX.0012492	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	90	18.65275597	-34.02361275	-	-	50	-	-
Governance and administration	Disability Awareness - Ward 85	WPX.0012493	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	85	18.84701763	-34.11548247	-	-	20	-	-
Governance and administration	Disability Awareness - Ward 91	WPX.0012494	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	91	18.65997188	-34.02435596	-	-	50	-	-
Trading services	Canal Cleaning - Ward 85	WPX.0012496	An efficient, competitive and responsive economic infrastructure network	Growth	The Opportunity City	85	18.84701763	-34.11548247	-	-	100	-	-
Governance and administration	ECD Equipment - Ward 110	WPX.0012501	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	110	18.48789402	-34.05777168	-	-	50	-	-
Governance and administration	ECD Equipment - Ward 66	WPX.0012502	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	66	18.50657589	-34.02877486	-	-	50	-	-
Governance and administration	ECD Equipment - Ward 67	WPX.0012503	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	-	-	30	-	-
Community and public safety	Consumables - Reading Room - Ward 13	WPX.0012508	Decent employment through inclusive growth	Inclusion and access	The Caring City	13	18.64368441	-33.96197689	-	-	5	-	-
Community and public safety	Nootgedacht Resource Centre - Maint	WPX.0012510	Decent employment through inclusive growth	Growth	The Caring City	31	18.57579763	-33.96218645	-	-	5	-	-
Governance and administration	Employ MJCP worker - Ward 66	WPX.0012511	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	66	18.50657589	-34.02877486	-	-	100	-	-
Governance and administration	Gender Based Development Prog - Ward 29	WPX.0012512	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	29	18.43840513	-33.54875998	-	-	50	-	-
Governance and administration	Gender Based Development Prog - Ward 32	WPX.0012513	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	32	18.51131517	-33.62026258	-	-	50	-	-
Community and public safety	Heritage Celebration Event - Ward 101	WPX.0012514	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	101	18.7479319	-33.84100764	-	-	30	-	-
Community and public safety	Heritage Celebration Event - Ward 116	WPX.0012515	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	116	18.63547529	-34.02982987	-	-	200	-	-
Community and public safety	Heritage Celebration Event - Ward 6	WPX.0012516	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	6	18.73650364	-33.87345436	-	-	40	-	-
Community and public safety	Heritage Celebration Event - Ward 92	WPX.0012517	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	92	18.66123854	-34.04299395	-	-	50	-	-
Community and public safety	Heritage Celebration Event - Ward 93	WPX.0012518	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	93	18.68493654	-34.03229888	-	-	45	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework			
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	
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Community and public safety	Heritage Celebration Event - Ward 98	WPX.0012519	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	98	18.67386486	-34.05857196	-	-	60	-	-	
Community and public safety	Heritage Celebration Event - Ward 99	WPX.0012520	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	99	18.66288317	-34.06258527	-	-	50	-	-	
Community and public safety	Heritage Day Programme - Ward 33	WPX.0012521	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	33	18.57304447	-34.01539576	-	-	100	-	-	
Community and public safety	Heritage Day Programme - Ward 85	WPX.0012522	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	85	18.84701763	-34.11548247	-	-	50	-	-	
Governance and administration	Home Based Care Support - Ward 79	WPX.0012523	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	79	18.62707319	-34.04874587	-	-	50	-	-	
Governance and administration	Leadership Skills: Youth - Ward 97	WPX.0012524	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	97	18.69085078	-34.05261279	-	-	100	-	-	
Governance and administration	Life Skills Programme: Youth - Ward 79	WPX.0012525	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	79	18.62707319	-34.04874587	-	-	80	-	-	
Governance and administration	Mandela Day Celebration - Ward 98	WPX.0012526	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	98	18.67386486	-34.05857196	-	-	50	-	-	
Governance and administration	Men Awareness Programme - Ward 110	WPX.0012527	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	110	18.48789402	-34.05777168	-	-	80	-	-	
Governance and administration	Men Empowerment - Ward 87	WPX.0012528	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	87	18.6487654	-34.01372853	-	-	50	-	-	
Governance and administration	Men Empowerment - Ward 90	WPX.0012529	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	90	18.65275597	-34.02361275	-	-	50	-	-	
Governance and administration	Pink Bib Street People Initiative - W11	WPX.0012530	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	-	-	30	-	-	
Governance and administration	Safety & Wellness: Seniors - Ward 68	WPX.0012531	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	68	18.47629427	-34.07348734	-	-	45	-	-	
Governance and administration	Semi-Skilled Fieldworkers - Ward 79	WPX.0012532	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	79	18.62707319	-34.04874587	-	-	80	-	-	
Governance and administration	Senior Citizens Programme - Ward 108	WPX.0012533	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	-	-	60	-	-	
Governance and administration	Skills Capacity Building: Youth - W82	WPX.0012534	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	82	18.63471616	-34.06514266	-	-	160	-	-	
Governance and administration	Senior Citizens Programme - Ward 11	WPX.0012535	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	-	-	65	-	-	
Governance and administration	Skills Development - Ward 25	WPX.0012536	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	25	18.5940656	-33.929688	-	-	30	-	-	
Governance and administration	Strengthening Families Prog - Ward 11	WPX.0012537	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	-	-	30	-	-	
Governance and administration	Substance Abuse Awareness - Ward 108	WPX.0012538	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	-	-	20	-	-	
Governance and administration	Substance Abuse Awareness - Ward 93	WPX.0012539	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	93	18.68493654	-34.0329888	-	-	50	-	-	
Governance and administration	Substance Abuse Awareness - Ward 99	WPX.0012540	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	99	18.66288317	-34.06258527	-	-	50	-	-	
Governance and administration	Truancy Program - Ward 11	WPX.0012541	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	-	-	30	-	-	
Governance and administration	Women for Change Programme - Ward 44	WPX.0012542	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	44	18.54664498	-33.96361424	-	-	100	-	-	
Governance and administration	Women Empowerment Programme - Ward 89	WPX.0012543	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	89	18.65500897	-34.01851967	-	-	50	-	-	
Governance and administration	Women's Day Programme - Ward 110	WPX.0012544	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	110	18.48789402	-34.05777168	-	-	30	-	-	
Governance and administration	Women's Day Programme - Ward 63	WPX.0012545	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	63	18.49487871	-34.01252262	-	-	100	-	-	
Governance and administration	Women's Day Programme - Ward 65	WPX.0012546	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	65	18.51052466	-34.04001911	-	-	60	-	-	
Governance and administration	Youth Career Development - Ward 65	WPX.0012547	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	65	18.51052466	-34.04001911	-	-	40	-	-	
Governance and administration	Youth Day 16 June Event - Ward 98	WPX.0012548	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	98	18.67386486	-34.05857196	-	-	100	-	-	
Governance and administration	Youth Day Event - Ward 101	WPX.0012549	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	101	18.7479319	-33.84100764	-	-	35	-	-	
Governance and administration	Youth Development - Ward 48	WPX.0012550	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	48	18.51787944	-33.98034137	-	-	60	-	-	
Governance and administration	Youth Development (Primary) - Ward 104	WPX.0012551	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	104	18.533217	-33.76115342	-	-	80	-	-	
Governance and administration	Youth Development Programmes - Ward 104	WPX.0012552	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	104	18.533217	-33.76115342	-	-	130	-	-	
Governance and administration	Youth Development Workshop - Ward 116	WPX.0012553	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	116	18.63547529	-34.02982987	-	-	30	-	-	
Governance and administration	Youth Employment Programme - Ward 6	WPX.0012554	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	6	18.73650364	-33.87345436	-	-	60	-	-	
Governance and administration	Youth Empowerment Programme - Ward 33	WPX.0012555	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	33	18.57304447	-34.01539576	-	-	250	-	-	
Governance and administration	Youth Empowerment Programme - Ward 67	WPX.0012556	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	67	18.51564486	-34.07244986	-	-	150	-	-	
Governance and administration	Youth Skills Development - Ward 108	WPX.0012557	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	108	18.67330808	-33.98211983	-	-	100	-	-	
Governance and administration	Youth Skills Development - Ward 110	WPX.0012558	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	110	18.48789402	-34.05777168	-	-	50	-	-	
Governance and administration	Youth Skills Development - Ward 68	WPX.0012560	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	68	18.47629427	-34.07348734	-	-	100	-	-	
Governance and administration	Youth Skills Development - Ward 7	WPX.0012561	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	7	18.71409843	-33.87815186	-	-	60	-	-	
Governance and administration	Youth Skills Development - Ward 83	WPX.0012562	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	83	18.83443557	-34.10405314	-	-	50	-	-	
Governance and administration	Youth Skills Development - Ward 85	WPX.0012563	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	85	18.84701763	-34.11548247	-	-	100	-	-	
Governance and administration	Youth Skills Development - Ward 86	WPX.0012564	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	86	18.85416001	-34.12444957	-	-	100	-	-	
Governance and administration	Youth Work Skills Programme - Ward 11	WPX.0012565	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	11	18.68334255	-33.93276243	-	-	30	-	-	
Governance and administration	Youth Work Skills Programme - Ward 19	WPX.0012566	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	19	18.66871903	-33.95818194	-	-	75	-	-	
Trading services	Area Cleaning - Ward 10	WPX.0012567	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Caring City	10	18.61749881	-33.91111568	-	-	30	-	-	

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Community and public safety	Voorbrug Sportsfield - Sports Equipment	WPX.0012569	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Well-Run City	20	18.64472326	-33.98051102	-	-	100	-	-
Governance and administration	Christmas Lighting - Ward 96	WPX.0012571	A comprehensive, responsive and sustainable social protection system	Inclusion and access	The Well-Run City	96	18.70781589	-34.04123775	-	-	70	-	-
Governance and administration	Disability Awareness - Ward 98	WPX.0012574	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	98	18.67386486	-34.05857196	-	-	50	-	-
Governance and administration	Life Skills Programme: Youth - Ward 43	WPX.0012575	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	43	18.55744662	-34.04535056	-	-	50	-	-
Governance and administration	Capacity Building: Seniors - Ward 29	WPX.0012576	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	29	18.43840513	-33.54875998	-	-	75	-	-
Governance and administration	Men in Masculinity Programme - Ward 13	WPX.0012577	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	13	18.64368441	-33.96197689	-	-	100	-	-
Governance and administration	Youth Computer Training - Ward 13	WPX.0012578	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	13	18.64368441	-33.96197689	-	-	100	-	-
Governance and administration	Men in Masculinity Programme - Ward 20	WPX.0012579	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	20	18.64472326	-33.98051102	-	-	150	-	-
Community and public safety	Arts & Culture Programmes - Ward 31	WPX.0012580	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	31	18.57579763	-33.96218645	-	-	30	-	-
Governance and administration	Capacity Building - Ward 13	WPX.0012581	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	13	18.64368441	-33.96197689	-	-	180	-	-
Governance and administration	Capacity Building - Ward 20	WPX.0012582	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	20	18.64472326	-33.98051102	-	-	100	-	-
Governance and administration	Capacity Building - Ward 24	WPX.0012583	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	24	18.60793533	-33.96840883	-	-	100	-	-
Governance and administration	Capacity Building - Ward 31	WPX.0012584	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	31	18.57579763	-33.96218645	-	-	86	-	-
Governance and administration	Capacity Building - Ward 50	WPX.0012585	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	50	18.55124448	-33.94891806	-	-	250	-	-
Governance and administration	Capacity Building - Ward 106	WPX.0012586	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	106	18.63223745	-33.98236992	-	-	160	-	-
Governance and administration	Capacity Building - Ward 2	WPX.0012587	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	2	18.59779795	-33.89434367	-	-	42	-	-
Governance and administration	Capacity Building - Ward 9	WPX.0012588	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	9	18.64609882	-33.92322813	-	-	60	-	-
Governance and administration	Capacity Building - Ward 10	WPX.0012589	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	10	18.61749881	-33.91111568	-	-	70	-	-
Governance and administration	Capacity Building - Ward 12	WPX.0012590	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	12	18.64685329	-33.94572974	-	-	85	-	-
Community and public safety	Bishop Lavis Sportsfield - Sports Equipment	WPX.0012591	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Well-Run City	24	18.60793533	-33.96840883	-	-	80	-	-
Community and public safety	Community Gardens Maintenance - Ward 31	WPX.0012593	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Well-Run City	31	18.57579763	-33.96218645	-	-	50	-	-
Community and public safety	Park Buddies - Ward 31	WPX.0012595	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Opportunity City	31	18.57579763	-33.96218645	-	-	100	-	-
Community and public safety	Women & Gender Activity Programme - W106	WPX.0012597	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	106	18.63223745	-33.98236992	-	-	180	-	-
Governance and administration	Youth Skills Development - Ward 87	WPX.0012598	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	87	18.6487654	-34.01372853	-	-	150	-	-
Governance and administration	Capacity Building - Ward 22	WPX.0012601	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	22	18.61548284	-33.9396046	-	-	80	-	-
Governance and administration	Leamer's Licence Training - Ward 13	WPX.0012602	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	13	18.64368441	-33.96197689	-	-	100	-	-
Governance and administration	Safety Wardens - Ward 20	WPX.0012603	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	20	18.64472326	-33.98051102	-	-	200	-	-
Governance and administration	Ward Allocations FY21 - Subcouncil 14	WPX.0012607	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	914	18.576036	-33.98713	-	-	565	-	-
Community and public safety	Ravensmead Lib - Reading Competitions	WPX.0012609	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	10	18.61749881	-33.91111568	-	-	5	-	-
Community and public safety	Belhar Library - Reading Competitions	WPX.0012610	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	22	18.61548284	-33.9396046	-	-	5	-	-
Community and public safety	Hugonote Library - Reading Competitions	WPX.0012612	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	12	18.64685329	-33.94572974	-	-	5	-	-
Governance and administration	Lights Praise Festival - Ward 109	WPX.0012613	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	109	18.76744797	-34.06272918	-	-	90	-	-
Community and public safety	Melton Rose Library - Holiday Programmes	WPX.0012615	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	14	18.71646484	-33.96463003	-	-	70	-	-
Governance and administration	Small business Development - Ward 14	WPX.0012616	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	14	18.71646484	-33.96463003	-	-	50	-	-
Governance and administration	Business Development - Ward 16	WPX.0012617	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	16	18.70618768	-34.01827392	-	-	50	-	-
Governance and administration	Skills Development Programme - Ward 114	WPX.0012618	Responsive, accountable, effective and efficient local government	Governance	The Well-Run City	114	18.65849276	-33.99961301	-	-	250	-	-
Governance and administration	Capacity Building - Ward 3	WPX.0012632	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	3	18.65864299	-33.89248357	-	-	60	-	-
Community and public safety	Bellville South SG - Repair Cricket Nets	WPX.0012633	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	9	18.64609882	-33.92322813	-	-	50	-	-
Community and public safety	Debating Competition - Ward 78	WPX.0012634	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	78	18.6006695	-34.0489951	-	-	15	-	-
Community and public safety	Lentegeur Library - Furniture & Equipment	WPX.0012636	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	76	18.61317806	-34.0279526	-	-	20	-	-
Community and public safety	Meadowridge Library - Skills Programme	WPX.0012638	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	73	18.46112645	-34.03371441	-	-	15	-	-
Community and public safety	Plumstead Library - Skills Programme	WPX.0012639	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	73	18.46112645	-34.03371441	-	-	5	-	-
Community and public safety	Southfield Library - Skills Programme	WPX.0012640	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	73	18.46112645	-34.03371441	-	-	15	-	-
Community and public safety	Endlovini Com Hall - Sports Equipment	WPX.0012641	An efficient, effective and development-oriented public service	Growth	The Well-Run City	38	18.57212517	-33.99590262	-	-	20	-	-
Community and public safety	Sports Tournament - Ward 45	WPX.0012642	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	45	18.55568911	-33.98288654	-	-	150	-	-
Community and public safety	Park Maintenance - Dianthus Park	WPX.0012643	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	15	18.83134286	-34.0625788	-	-	30	-	-
Community and public safety	Park Maintenance - Renostervoei Park	WPX.0012644	Protect and enhance our environmental assets and natural resources	Growth	The Well-Run City	15	18.83134286	-34.0625788	-	-	30	-	-
Community and public safety	Sport Programmes - Ward 95	WPX.0012645	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	95	18.7133518	-34.06364084	-	-	100	-	-

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2020/21 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Community and public safety	Youth Day Programme - Ward 17	WPX.0012646	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	17	18.70543088	-33.99707074	-	-	20	-	-
Community and public safety	Youth Development Camp - Ward 17	WPX.0012647	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	17	18.70543088	-33.99707074	-	-	30	-	-
Community and public safety	Sports Programme - Ward 17	WPX.0012648	Create a better South Africa and contribute to a better Africa and a better world	Inclusion and access	The Caring City	17	18.70543088	-33.99707074	-	-	30	-	-
Community and public safety	Youth Day 2021 - Ward 14	WPX.0012649	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	14	18.71646484	-33.96463003	-	-	15	-	-
Community and public safety	Youth Day 2021 - Ward 16	WPX.0012650	Create a better South Africa and contribute to a better Africa and a better world	Growth	The Caring City	16	18.70618768	-34.01827392	-	-	50	-	-
Trading services	Canal Cleaning - Ward 15	WPX.0012652	An efficient, competitive and responsive economic infrastructure network	Growth	The Opportunity City	15	18.83134286	-34.0625788	-	-	50	-	-
Trading services	Canal Cleaning - Ward 109	WPX.0012653	An efficient, competitive and responsive economic infrastructure network	Growth	The Opportunity City	109	18.76744797	-34.06272918	-	-	50	-	-
Governance and administration	Advance Computer Training - Ward 31	WPX.0012661	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	31	18.57579763	-33.96218645	-	-	50	-	-
Governance and administration	Women for Change Project - Ward 31	WPX.0012662	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	31	18.57579763	-33.96218645	-	-	150	-	-
Governance and administration	Substance Abuse Awareness - Ward 50	WPX.0012663	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	50	18.55124448	-33.94891806	-	-	150	-	-
Governance and administration	Women for Change Project - Ward 106	WPX.0012664	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	106	18.63223745	-33.98236992	-	-	205	-	-
Governance and administration	Youth Work Readiness Programmes - W106	WPX.0012665	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	106	18.63223745	-33.98236992	-	-	55	-	-
Governance and administration	Youth Empowerment Programmes - Ward 106	WPX.0012666	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	106	18.63223745	-33.98236992	-	-	50	-	-
Governance and administration	Social Development Programmes - W10	WPX.0012667	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	10	18.61749881	-33.91111568	-	-	100	-	-
Governance and administration	Disability Event - Ward 37	WPX.0012668	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	37	18.58619219	-33.99467441	-	-	20	-	-
Governance and administration	ECD Equipment - Ward 37	WPX.0012669	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	37	18.58619219	-33.99467441	-	-	50	-	-
Governance and administration	Women's Day Event - Ward 45	WPX.0012670	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	45	18.55568911	-33.98288654	-	-	50	-	-
Governance and administration	Capacity Building: Seniors - Ward 45	WPX.0012671	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	45	18.55568911	-33.98288654	-	-	70	-	-
Governance and administration	Youth Day Event - Ward 45	WPX.0012672	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	45	18.55568911	-33.98288654	-	-	50	-	-
Governance and administration	Substance Abuse Awareness - Ward 95	WPX.0012673	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	95	18.7133518	-34.06364084	-	-	100	-	-
Governance and administration	ECD Support - Ward 95	WPX.0012674	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	95	18.7133518	-34.06364084	-	-	150	-	-
Governance and administration	Capacity Building - Ward 96	WPX.0012675	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	96	18.70781589	-34.04123775	-	-	60	-	-
Governance and administration	ECD Graduations - Ward 96	WPX.0012676	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	96	18.70781589	-34.04123775	-	-	70	-	-
Governance and administration	Capacity Building: Street Com - Ward 96	WPX.0012677	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	96	18.70781589	-34.04123775	-	-	30	-	-
Governance and administration	Org Skills & ECD Development - Ward 114	WPX.0012678	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	114	18.65849276	-33.99961301	-	-	100	-	-
Governance and administration	Youth Skills Dev. Programmes - Ward 14	WPX.0012679	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	14	18.71646484	-33.96463003	-	-	60	-	-
Governance and administration	Women's Day 2020 - Ward 14	WPX.0012680	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	14	18.71646484	-33.96463003	-	-	15	-	-
Governance and administration	Women's Day Programme - Ward 17	WPX.0012681	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	17	18.70543088	-33.99707074	-	-	20	-	-
Community and public safety	Park Maintenance - Parow Park HC	WPX.0012691	Decent employment through inclusive growth	Growth	The Caring City	2	18.59779795	-33.89434367	-	-	50	-	-
Community and public safety	Nooitgedacht Resource Centre - Caretaker	WPX.0012693	Decent employment through inclusive growth	Growth	The Caring City	31	18.57579763	-33.96218645	-	-	40	-	-
Community and public safety	Tokai Library - Educational Programme	WPX.0012701	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	71	18.42231696	-34.06983264	-	-	50	-	-
Community and public safety	Wetvreden Library - Furniture & Equipment	WPX.0012702	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	33	18.57304447	-34.01539576	-	-	50	-	-
Community and public safety	Wynberg Library - Reading Comp Youth	WPX.0012703	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	62	18.43395944	-34.0011358	-	-	5	-	-
Community and public safety	Wynberg Library - Youth Skills Development	WPX.0012704	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	62	18.43395944	-34.0011358	-	-	5	-	-
Community and public safety	Goodwood Library - MJCP Worker	WPX.0012705	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	27	18.54599949	-33.89986917	-	-	30	-	-
Community and public safety	Hanover Park Library - Equipment	WPX.0012706	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	47	18.5306832	-33.99536354	-	-	4	-	-
Community and public safety	Hanover Park Library - Programmes	WPX.0012707	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	47	18.5306832	-33.99536354	-	-	10	-	-
Community and public safety	Lansdowne Library - Educational Material/Toys	WPX.0012708	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	60	18.5009606	-33.98262697	-	-	10	-	-
Community and public safety	Lansdowne Library - Programmes	WPX.0012709	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	60	18.5009606	-33.98262697	-	-	10	-	-
Community and public safety	Rylands Library - Programmes	WPX.0012710	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	46	18.53938961	-33.98064514	-	-	30	-	-
Community and public safety	Valhalla Library - Reading Competition	WPX.0012711	An efficient, effective and development-oriented public service	Inclusion and access	The Caring City	30	18.55911764	-33.93220005	-	-	20	-	-
Governance and administration	Life Count Programme - Ward 47	WPX.0012722	A diverse, socially cohesive society with a common national identity	Inclusion and access	The Caring City	47	18.5306832	-33.99536354	-	-	100	-	-
Parent Operational expenditure									2,092,685	2,308,114	2,385,837	2,147,635	2,604,098